TEXAS DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2005 FUEL REPORTS EQUIPMENT FUEL USAGE

TABLE 1

	AUTOMOBILES & STATION WAGONS	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Mileage	Average MPG	# of Vehicles
	Gasoline Waived	53,298	1,703		1,304,498	23.7	98
FUEL IA	Electric/Hybrid	7,631			330,138	43.3	29
FUEL IA	LPG/Gasoline	61,476	123,846		3,753,023	20.3	302
	Totals and Average MPG	122,405	125,549		5,387,659	29.1	429

		UTILITY VEHICLES	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Mileage	Average MPG	# of Vehicles
		Gasoline	54,311	5,139		920,626	17.0	86
		Hybrid	58			2,736	47.2	1
I	FUEL IB	LPG/Gasoline	43,208	111,273		1,954,647	12.7	201
		CNG	17,128	2,596		281,932	14.3	50
		Totals and Average MPG	114,705	119,008		3,159,941	22.8	338

	VANS	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Mileage	Average MPG	# of Vehicles
	Gasoline	42,379	1,006		605,972	14.0	66
	Diesel	978		13,212	201,419	14.2	17
FUEL IC	LPG/Gasoline	40,260	42,563		966,509	11.7	115
	CNG	2,768	3		30,516	11.0	3
	Totals and Average MPG	86,385	43,572	13,212	1,804,416	12.7	201

	PICKUPS	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Mileage	Average MPG	# of Vehicles
	Gasoline/ Waived	456,367	162,374		6,875,190	11.1	500
	CNG/Gasoline	148,775	42,366		2,061,195	10.8	187
FUEL ID	LPG/Gasoline	839,365	3,908,139		44,520,516	9.4	2,973
FUELID	Diesel			371,801	5,090,831	13.7	344
	Flex Fuel	161,893			2,231,393	13.8	390
	Totals and Average MPG	1,606,400	4,112,879	371,801	60,779,125	11.7	4,394

	TRUCKS AND TRUCK-MTD EQUIPMENT (MILEAGE)	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Mileage	Average MPG	# of Vehicles
	Gasoline	173,623	10,472		1,143,200	6.2	248
FUEL IIA	CNG/Gasoline	13,952	913		103,902	7.0	15
_	LPG/Gasoline	33,472	242,488		1,496,230	5.4	172
(Mileage)	Diesel			4,033,519	30,083,515	7.5	3,169
	Totals and Average MPG	221,047	253,873	4,033,519	32,826,847	6.5	3,604

	TRUCKS AND TRUCK-MTD EQUIPMENT (HOURLY)	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Usage (Hours)	# of Vehicles
FUEL IIA	Usage in Hours	75,047	175,217	1,065,369	589,589	998
(HOURLY EQUIP)	Totals	75,047	175,217	1,065,369	589,589	998

	ON-ROAD EQUIPMENT (MILEAGE)	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Mileage	Average MPG	# of Vehicles
TOTAL FY05 ON-	GASOLINE	779,978	175,555		10,849,486	11.4	998
ROAD FUEL	ALTERNATIVE FUEL						
USAGE & AVG	(LPG & CNG, FLEX, HYBRID)	1,369,986	4,474,187		57,732,737	9.9	4,438
MPG	DIESEL	978		4,418,532	35,375,765	8.0	3,530
WIFG	TOTAL ON-ROAD FUEL (MILEAGE)	2,150,942	4,649,742	4,418,532	103,957,988	9.75	8,966

TOTAL FY05 ON-	ON-ROAD HOURLY AND	Gallons	Gallons	Gallons		# of
ROAD FUEL	MILEAGE UNITS	Gasoline	Alt Fuel	Diesel	Usage (Hours)	Vehicles
USAGE	TOTAL ON-ROAD FUEL	2,225,989	4,824,959	5,483,901	104,547,577	9,964

TEXAS DEPARTMENT OF TRANSPORTATION **FISCAL YEAR 2005 FUEL REPORTS EQUIPMENT FUEL USAGE**

NON-ROAD EQUIPMENT FUEL USAGE (FUEL ECONOMY NOT FACTORED)

	SELF-PROPELLED EQUIPMENT	Gallons	Gallons	Gallons	USAGE	# of Units
		Gasoline	Alt Fuel	Diesel		
	Usage in Hours	5,345		10,306	72,641	18
FUEL IIB	Usage in Miles	386	38	1,566,188	774,069	3,693
	Totals	5,731	38	1,576,494	846,710	3,711
	TRAILERS	Gallons	Gallons	Gallons	USAGE	# of Units
	TRAILERS	Gasoline	Alt Fuel	Diesel	USAGE	# Of Office
FUEL IIIA	Usage in Hours	294	9	0	186,981	768
TOLL IIIA	Totals	294	9	0	186,981	768
	TOWED EQUIPMENT	Gallons	Gallons	Gallons	USAGE	# of Units
	TOWED EQUIPMENT	Gasoline	Alt Fuel	Diesel	USAGE	# or Units
	Usage in Hours	7,996	28,021	20,782	294,553	22
FUEL IIIB	Usage in Miles	44			228,527	1,066
	Totals	8,040	28,021	20,782	523,080	1,088
		_				
	MISCELL ANEQUS FOLUDMENT	Gallons	Gallons	Gallons	HEACE	# of Unite
	MISCELLANEOUS EQUIPMENT	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	USAGE	# of Units
EUEL IVA	MISCELLANEOUS EQUIPMENT Usage in Hours				USAGE 240,219	
FUEL IVA		Gasoline	Alt Fuel	Diesel		1,686
FUEL IVA	Usage in Hours	Gasoline 8,725	Alt Fuel 12,374	Diesel 4,641	240,219	1,686
FUEL IVA	Usage in Hours Totals	Gasoline 8,725	Alt Fuel 12,374	Diesel 4,641	240,219 240,219	1,686 1,686
FUEL IVA	Usage in Hours	Gasoline 8,725 8,725	Alt Fuel 12,374 12,374	Diesel 4,641 4,641	240,219	1,686
	Usage in Hours Totals	6 8,725 8,725 Gallons	Alt Fuel 12,374 12,374 Gallons	Diesel 4,641 4,641 Gallons	240,219 240,219	1,686 1,686 # of Units
FUEL IVA	Usage in Hours Totals MOWERS	Gasoline 8,725 8,725 Gallons Gasoline	Alt Fuel 12,374 12,374 Gallons	Diesel 4,641 4,641 Gallons Diesel	240,219 240,219 USAGE	1,686 1,686
	Usage in Hours Totals MOWERS Usage in Hours	Gasoline 8,725 8,725 Gallons Gasoline 1,495	Alt Fuel 12,374 12,374 Gallons	Diesel 4,641 4,641 Gallons Diesel 5,217	240,219 240,219 USAGE 23,522	1,686 1,686 # of Units
	Usage in Hours Totals MOWERS Usage in Hours Totals	Gasoline 8,725 8,725 Gallons Gasoline 1,495	Alt Fuel 12,374 12,374 Gallons	Diesel 4,641 4,641 Gallons Diesel 5,217	240,219 240,219 USAGE 23,522	1,686 1,686 # of Units
FUEL IVB	Usage in Hours Totals MOWERS Usage in Hours Totals	Gasoline 8,725 8,725 Gallons Gasoline 1,495	Alt Fuel 12,374 12,374 Gallons Alt Fuel 0	Diesel 4,641 4,641 Gallons Diesel 5,217 5,217	240,219 240,219 USAGE 23,522	1,686 1,686 # of Units
FUEL IVB	Usage in Hours Totals MOWERS Usage in Hours Totals NON-ROAD EQUIPMENT	Gasoline 8,725 8,725 6,725 Gallons Gasoline 1,495 1,495 GALLONS	Alt Fuel 12,374 12,374 Gallons Alt Fuel 0 0	Diesel 4,641 4,641 Gallons Diesel 5,217 5,217	240,219 240,219 USAGE 23,522	1,686 1,686 # of Units
FUEL IVB	Usage in Hours Totals MOWERS Usage in Hours Totals NON-ROAD EQUIPMENT	Gasoline 8,725 8,725 Gallons Gasoline 1,495 GALLONS GAS	Alt Fuel 12,374 12,374 Gallons Alt Fuel 0 GALLONS ALT FUEL	Diesel	240,219 240,219 USAGE 23,522	1,686 1,686 # of Units
FUEL IVB TOTAL FY05 NON ROAD FUEL AND	Usage in Hours Totals MOWERS Usage in Hours Totals NON-ROAD EQUIPMENT Usage in Hours	Gasoline 8,725 8,725 Gallons Gasoline 1,495 1,495 GALLONS GAS 23,855	Alt Fuel 12,374 12,374 Gallons Alt Fuel 0 GALLONS ALT FUEL 40,404	Diesel 4,641 4,641 Gallons Diesel 5,217 5,217 GALLONS DIESEL 40,946	240,219 240,219 USAGE 23,522	1,686 1,686 # of Units

TOTAL FUEL USED FY05

TOTAL FY05 NON ROAD & FERRY	FERRIES & NON-ROAD EQUIPMENT	GALLONS GAS	GALLONS ALT FUEL	GALLONS DIESEL	# of Units
	FERRIES			2,035,007	N/A
FUEL USAGE	NON-ROAD EQUIPMENT	24,285	40,442	1,607,134	7,813
	TOTAL NON-ROAD FUEL	24,285	40,442	3,642,141	7,813
ROAD & FERRY	ON-ROAD, NON-ROAD EQUIPMENT & FERRIES	GALLONS GAS	GALLONS ALT FUEL	GALLONS DIESEL	# of Units
	ON-ROAD EQUIPMENT	2,225,989	4,824,959	5,483,901	9,964
	NON-ROAD EQUIPMENT FERRIES	24,285	40,442	1,607,134 2,035,007	7,813 N/A

TEXAS DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2006 FIRST QUARTER FUEL REPORTS EQUIPMENT FUEL USAGE

TABLE 2

	AUTOMOBILES & STATION WAGONS	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Mileage	Average MPG	# of Vehicles
	Gasoline	12,372	184		258,472	20.6	98
	Electric/Hybrid	2,042			81,366	39.8	29
FUEL IA	LPG/Gasoline	16,984	29,203		822,937	17.8	293
	Flex Fuel	44			632	14.4	1
	Totals and Average MPG	31,442	29,387		1,163,407	23.2	421

		Gallons	Gallons	Gallons		Average	# of
	UTILITY VEHICLES	Gasoline	Alt Fuel	Diesel	Mileage	MPG	Vehicles
	Gasoline	12,688	1,124		179,690	13.0	90
	Electric/Hybrid	271			5,143	19.0	3
FUEL IB	LPG/Gasoline	12,977	22,634		409,763	11.5	190
FUEL IB	CNG	3,471	379		52,147	13.5	49
	Diesel			225	3,504	15.6	2
	Totals and Average MPG	29,407	24,137	225	650,247	14.5	334

		Gallons	Gallons	Gallons		Average	# of
	VANS	Gasoline	Alt Fuel	Diesel	Mileage	MPG	Vehicles
	Gasoline	11,657	266		140,464	11.8	64
	LPG/Gasoline	9,306	9,293		190,759	10.3	112
FUEL IC	CNG	456			4,272	9.4	3
	Diesel			3,532	29,823	8.4	17
	Totals and Average MPG	21,419	9,559	3,532	365,318	10.0	196

	PICKUPS	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Mileage	Average MPG	# of Vehicles
	Gasoline	141,750	15,257		1,719,360	11.0	566
	LPG/Gasoline	220,268	847,546		9,608,782	9.0	2,830
FUEL ID	CNG	37,648	7,856		433,899	9.5	181
FUELID	Diesel			114,342	1,583,606	13.8	368
	Flex Fuel	111,564			1,631,631	14.6	399
	Totals and Average MPG	511,230	870,659	114,342	14,977,278	11.6	4,344

	TRUCKS AND TRUCK-MTD	Gallons	Gallons	Gallons		Average	# of
	EQUIPMENT (MILEAGE)	Gasoline	Alt Fuel	Diesel	Mileage	MPG	Vehicles
	Gasoline	36,598	1,235		253,378	6.7	148
FUEL IIA	LPG/Gasoline	10,062	44,956		299,324	5.4	156
_	CNG	3,044	95		21,089	6.7	14
(MILEAGE)	Diesel			956,649	7,202,872	7.5	3,198
	Totals and Average MPG	49,704	46,286	956,649	7,776,663	6.6	3,516

	TRUCKS AND TRUCK-MTD EQUIPMENT (HOURLY)	Gallons Gasoline	Gallons Alt Fuel	Gallons Diesel	Usage (Hours)	# of Vehicles
FUEL IIA	Usage in Hours	15,713	33,328	271,409	141,518	963
(HOURLY EQUIP)	Totals	15,713	33,328	271,409	141,518	963

TEXAS DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2006 FIRST QUARTER FUEL REPORTS EQUIPMENT FUEL USAGE

TOTAL 40T 0TD	ON-ROAD EQUIPMENT (MILEAGE)	GALLONS GAS	GALLONS ALT FUEL	GALLONS DIESEL	USAGE	AVE MPG	# VEHICLES
TOTAL 1ST QTR ON-ROAD FUEL	GASOLINE	215,065	18,066		2,551,364	10.9	966
USAGE & AVG	ALTERNATIVE FUEL (LPG & CNG, FLEX, HYBRID)	428,137	961,962		13,561,744	9.8	4,260
	DIESEL			1,074,748	8,819,805	8.2	3,585
	TOTAL ON-ROAD FUEL (MILEAGE)	643,202	980,028	1,074,748	24,932,913	9.64	8,811

TOTAL 1ST QTR ON-ROAD FUEL USAGE	ON-ROAD HOURLY AND MILEAGE UNITS	GALLONS GAS	GALLONS ALT FUEL	GALLONS DIESEL	# VEHICLES
00/102	TOTAL ON-ROAD FUEL	658,915	1,013,356	1,346,157	9,774

TOTAL 1ST QTR NON-ROAD &	FERRIES & NON-ROAD EQUIPMENT	GALLONS GAS	GALLONS ALT FUEL	GALLONS DIESEL	# VEHICLES
FERRY FUEL	FERRIES			494,914	N/A
	NON-ROAD EQUIPMENT	27,970	29,825	392,898	8,124
OURUL	TOTAL NON-ROAD FUEL	27,970	29,825	887,812	8,124

TOTAL 1ST QTR	ON-ROAD, NON-ROAD EQUIPMENT & FERRIES	GALLONS GAS	GALLONS ALT FUEL	GALLONS DIESEL	# VEHICLES
ON-ROAD, NON-	ON-ROAD EQUIPMENT	658,915	1,013,356	1,346,157	9,774
ROAD & FERRY	NON-ROAD EQUIPMENT	27,970	29,825	392,898	8,124
FUEL USAGE	FERRIES			494,914	N/A
	TOTAL FUEL USED 1ST QTR	686,885	1,043,181	2,233,969	17,898

Texas Department of Transportation Fleet Composition Category Description

<u>CATEGORY</u> <u>INCLUDES</u>

I. AUTOMOBILES & PICKUPS

A. Automobiles & Station Wagons Compact Sedan, Intermediate Sedan, Full-Size Sedan, and Station Wagon

B. Utility Vehicles (Cherokee, Blazer, & Suburban)

C. Vans Small and Full-Size Cargo and Passenger Vans (7, 8, 12, and 15 passenger)

D. Pickups Compact and Full-Size Regular and Extended Cab Pickups (1/2 Ton through 1 Ton)

II. SELF PROPELLED ROADWAY MAINTENANCE EQUIPMENT

A. Trucks & Truck Mounted Equipment Light, Medium, and Heavy-Duty Trucks with Bodies or Equipment (Dump Truck, Truck Tractor,

Bucket Truck, Core Drill, Paint Striper, and Asphalt Distributor)

B. Self Propelled Equipment Motor Grader, Loader, Backhoe, Roller, Excavator, Dozer, Paver, Spreader, and Sweeper

III. TOWED ROADWAY MAINTENANCE EQUIPMENT

A. Trailers Equipment Trailer, Low-Boy Machinery Trailer, and Pole Trailer

B. Towed Equipment Brush Chipper, Trailer Mounted Distributor, Tow-Type Roller, Tow-Type Sweeper

Tow-Type Paver, Water Trailer, Fuel Trailer, and Air Compressor

IV. OTHER EQUIPMENT

A. Miscellaneous Equipment Arrowboard, Forklift, Snow Plow, Utility Trailer, Pull Grader, Crack Router

Paint Striper Remover, Concrete Saw, and Epoxy Dispenser

B. Mowers 15 ft. Batwing Mower, Rotary/Flail Mower, Slope Mower, and Riding Lawn Mower