

## ***1999 TEXAS TRANSIT STATISTICS***



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# **1999 Texas Transit Statistics**

PREPARED BY:

**PUBLIC TRANSPORTATION  
DIVISION**

**TEXAS DEPARTMENT  
OF TRANSPORTATION**

IN COOPERATION WITH:

Public transit operators and city officials  
throughout the state.

**July 2000**

## **Acknowledgements**

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# INTRODUCTION

In 1999, Texas public transportation operators provided 280.1 million one-way passenger trips to Texans and state visitors. This document is based on data compiled from reports by public transportation providers who receive assistance through the Texas Department of Transportation and/or the Federal Transit Administration.

Transit's role in moving people is impressive. This report provides an array of data for each type of service provider.

| <b>Program</b>          | <b>Agency Number</b> | <b>Passengers</b>  | <b>Vehicles</b> |
|-------------------------|----------------------|--------------------|-----------------|
| MTA                     | 7                    | 256,655,344        | 3,978           |
| Urbanized (5307)        | 26                   | 15,418,708         | 581             |
| Nonurbanized (5311)     | 41                   | 4,277,851          | 1,009           |
| Elderly/Disabled (5310) | 314                  | 3,714,742          | 1,269           |
| <b>Total</b>            | <b>388</b>           | <b>280,066,645</b> | <b>6,837</b>    |

Information on Texas Department of Transportation (TxDOT) in Texas is  
available on the Web

<http://www.dot.state.tx.us/>

To view the **Public Transportation Division's** home page on the Web for  
specific information concerning transit services  
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FIGURE 1  
CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS

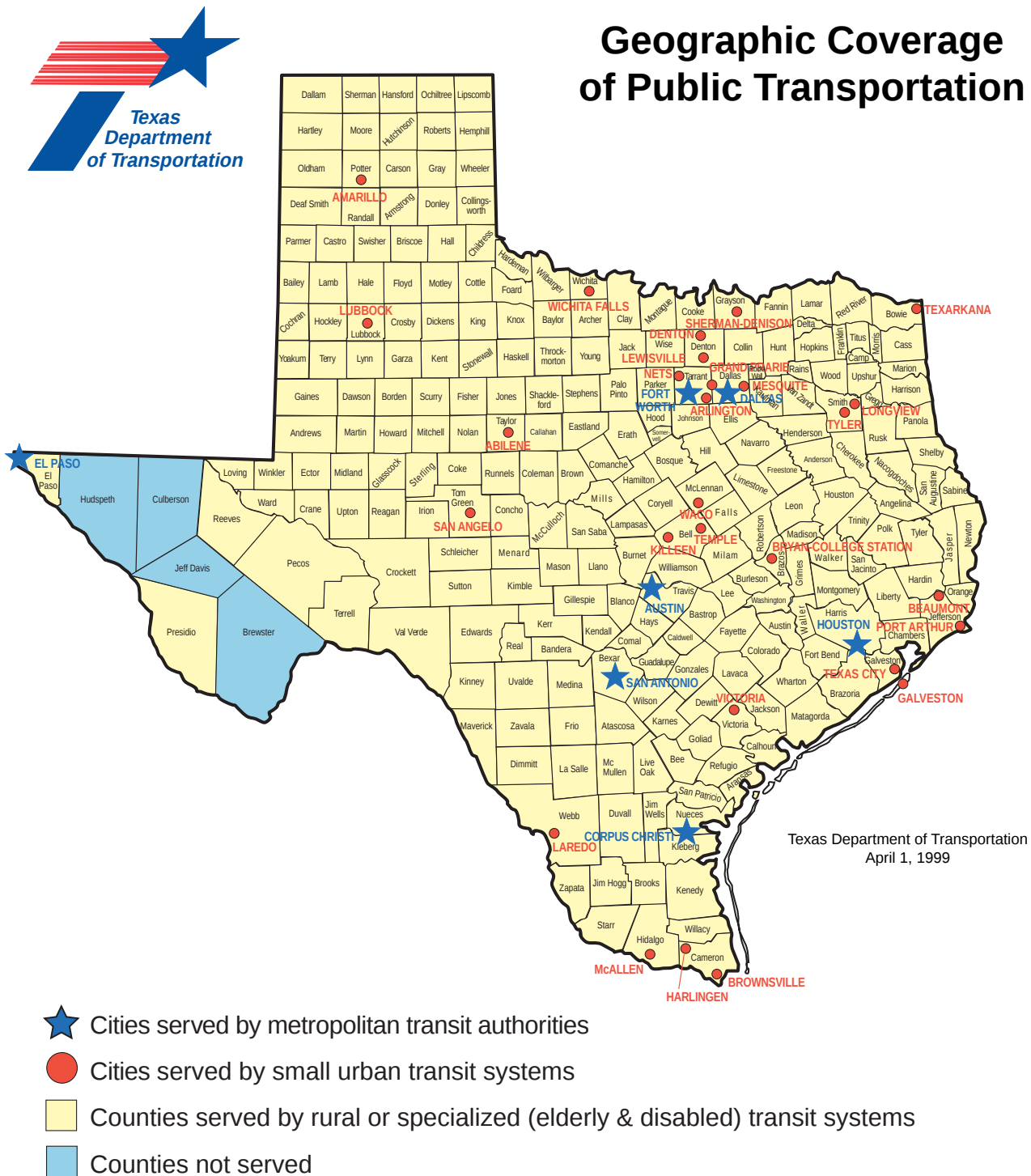
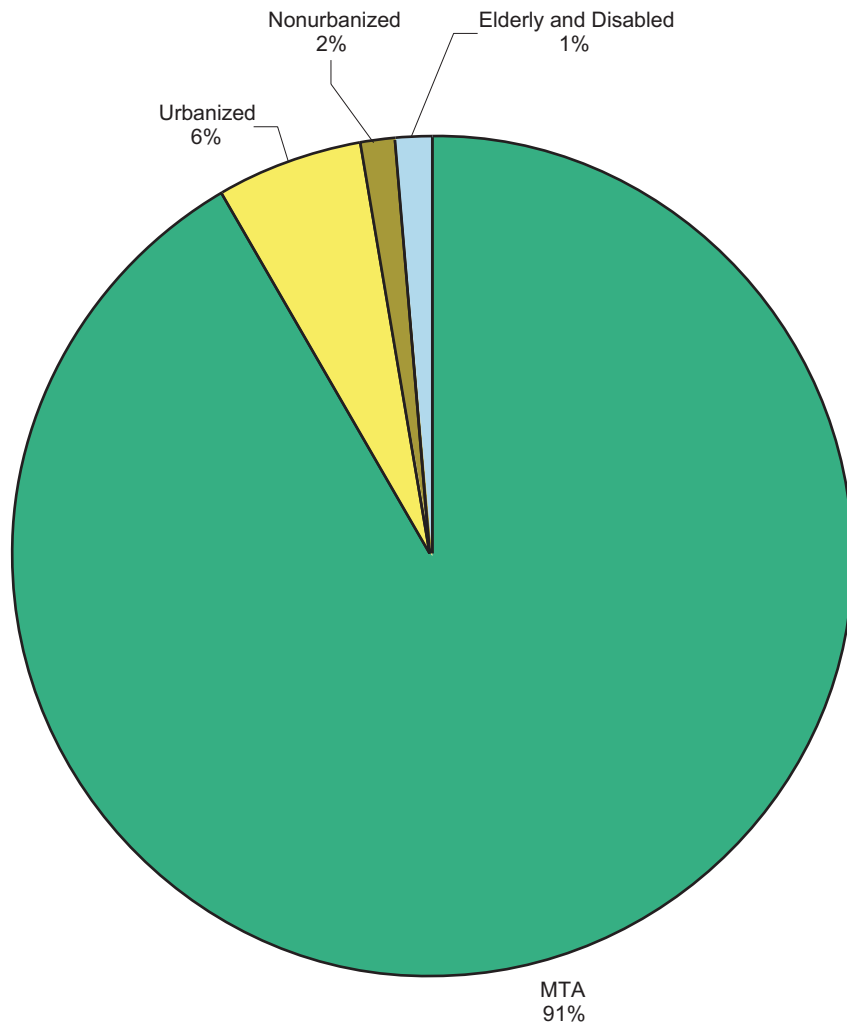


Figure 2:  
**STATEWIDE RIDERSHIP**  
**1999**



|                         |                    |
|-------------------------|--------------------|
| MTA                     | 256,655,344        |
| Urbanized               | 15,418,708         |
| Nonurbanized            | 4,277,851          |
| Elderly and Disabled    | 3,714,742          |
| <b>TOTAL PASSENGERS</b> | <b>280,066,645</b> |

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT  
(FY 99Apportionments)**

| Agency Type<br>(Eligible # Agencies)                         | Section 5303/5313<br>Planning Activities | Section 5307<br>Urbanized Areas | Section 5309<br>Discretionary | Section 5310<br>Elderly/Disabled | Section 5311<br>Rural/Non-urbanized | CMAQ and Other<br>Transfers | TOTAL                |
|--------------------------------------------------------------|------------------------------------------|---------------------------------|-------------------------------|----------------------------------|-------------------------------------|-----------------------------|----------------------|
| Urbanized Transit Systems<br>Under 200,000 Pop. (26)         | \$76,188                                 | \$19,954,468                    | \$3,970,000                   |                                  |                                     | \$1,310,200                 | \$25,310,856         |
| Over 200,000 Pop. (8)                                        | 167,500                                  | 115,986,127                     | 102,886,140                   |                                  |                                     | 22,363,000                  | 241,402,767          |
| Metropolitan Planning<br>Organizations (25)                  | 2,662,305                                |                                 |                               |                                  |                                     |                             | 2,662,305            |
| Elderly/Disabled Transit<br>Section 5310 (79 veh. purchased) |                                          |                                 |                               | 3,188,205                        |                                     |                             | 3,188,205            |
| Rural/Non-Urbanized Transit<br>Section 5311 (41)             | 21,504                                   |                                 | 4,466,250                     |                                  | 8,712,877                           | 4,280,000                   | 17,480,631           |
| Intercity Bus                                                |                                          |                                 |                               |                                  | 1,625,801                           |                             | 1,625,801            |
| RTAP                                                         |                                          |                                 |                               |                                  | 189,737                             |                             | 189,737              |
| Other Agencies                                               | 76,134                                   |                                 |                               |                                  |                                     |                             | 76,134               |
| State Coordination/Adm/<br>Technical Assistance              | 604,937                                  |                                 |                               | 354,244                          | 500,000                             |                             | 1,459,181            |
| <b>TOTAL FEDERAL</b>                                         | <b>\$3,608,568</b>                       | <b>\$135,940,595</b>            | <b>\$111,322,390</b>          | <b>\$3,542,449</b>               | <b>\$11,028,415</b>                 | <b>\$27,953,200</b>         | <b>\$293,395,617</b> |

CMAQ and other transfers - see next page for details.  
Source: FTA Apportionments for FY 1999 and the Texas STIP

## FY 99 CMAQ AND OTHER TRANSFERS

| Grantee           | Project Location    | Project Description                       | CMAQ                | OTHER            | TOTAL               |
|-------------------|---------------------|-------------------------------------------|---------------------|------------------|---------------------|
| DART              | Dallas              | Vanpool Support, Rider Rebate             |                     | \$320,000        |                     |
| DART              | Dallas              | Travel Demand Mgmt,                       | 188,000             |                  |                     |
| DART              | Dallas              | Travel Demand Mgmt, Vanpool Support       | 359,000             |                  |                     |
| DART/The T        | Dallas/Fort Worth   | RAILTRAN                                  | 14,000,000          |                  |                     |
| Island Transit    | Galveston           | Trolley Expansion to U. of Tx. Med. Ctr.  | 160,000             |                  |                     |
| Gulf Coast Center | Texas City-LaMarque | Electric Bus Demo Project                 | 400,000             |                  |                     |
| Gulf Coast Center | Texas City          | Operations/Maintenance Facility, Phase II | 750,200             |                  |                     |
| METRO             | Houston             | Electric Bus Project                      | 480,000             |                  |                     |
| METRO             | Houston             | Bus A/C Units                             | 1,200,000           |                  |                     |
| METRO             | Houston             | Shuttle Service                           | 2,850,000           |                  |                     |
| Brazos Transit    | The Woodlands       | Research Forest Park/Buses                | 480,000             |                  |                     |
| Brazos Transit    | The Woodlands       | Town Center Pedestrian/Transit Way        | 3,800,000           |                  |                     |
| El Paso County    | El Paso             | Rural transit buses                       | 96,000              |                  |                     |
| The T             | Fort Worth          | Vanpool Vehicle Acquisition               | 750,000             |                  |                     |
| The T             | Fort Worth          | Transit Fleet Alternate Fuels Program     | 1,000,000           |                  |                     |
| Sun Metro         | El Paso             | Transit Mall Construction                 | 400,000             |                  |                     |
| Sun Metro         | El Paso             | Rubber Tire Trolley Operations            | 720,000             |                  |                     |
| <b>Total</b>      |                     |                                           | <b>\$27,633,200</b> | <b>\$320,000</b> | <b>\$27,953,200</b> |

## **URBANIZED TRANSIT SYSTEMS**

## Summary

### Urbanized Transit Systems

The small urbanized transit (5307) and the metropolitan transit authorities' (MTA) data continues to be separated to reflect a more accurate comparison of the systems.

The small 5307 agencies provided more than 15.4 million one-way passenger trips in 1999 reflecting a 3.2 percent decrease from the 15.9 million passengers carried in 1998. Total vehicle miles and hours continued to show an increase from the 1998 data, which might be attributed to agencies expanding their service area or extending service on existing routes. Operating revenue for the urbanized transit systems increased slightly by 2.5 percent, whereas operating expenses increased 6.9 percent from the previous year data. Financially, the urbanized transit system's farebox recovery ratio increased significantly by 18.7 percent to \$7.6 million.

Two new urbanized systems have started since the 1998 report was published. **Hill Country Transit District** has been designated as the urban transit district to provide transit services to the cities of Copperas Cove, Killeen, and Harker Heights. The original contract to provide transit service was signed in December, 1998. Fiscal year 1999 operations were primarily paratransit service.

**The City of Victoria** designated Golden Crescent Regional Planning Commission (GCRPC) as the urban transit district for the city in November 1998. GCRPC began providing demand response service in February 1999.

The MTA's continued to show substantial increases in their ridership and services in the metropolitan areas. They provided 256.7 million one-way passenger trips in FY99 reflecting a 4.2 percent increase from the 246.2 million passengers in 1998. The services for vehicle miles, hours, employees and the number of buses increased significantly from the 1998 data. The operating revenue and farebox recovery generated by the MTA's continues to increase, whereas operating expense for FY 99 showed a significant decrease.

**NOTE: Fiscal year** is the agency's fiscal year. With only a few exceptions, the fiscal year ends on August 31 or September 30.

|                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------|
| <p align="center"><b>TABLE 2: SMALL URBANIZED TRANSIT SYSTEMS</b><br/> <b>A Comparison of Fiscal Year 1998 and 1999</b></p> |
|-----------------------------------------------------------------------------------------------------------------------------|

**Ridership**

Total passengers decreased 3.2% to 15.4 million  
 Passengers/vehicle mile decreased slightly from 1.2 to 1.1  
 Passengers/vehicle hour decreased from 16.1 to 14.0

**Service**

Total vehicle miles increased 7.4% to 14.4 million  
 Total vehicle hours increased 10.2% to 1.1 million  
 Average number of buses increased 17.6% to 581  
 Number of employees increased by 6.7%

**Finances**

Operating revenues increased 2.5% to \$8.1 million  
 Operating expenses increased 6.9% to \$39.8 million  
 Farebox recovery ratio increased 18.7% to \$7.6 million  
 Sales tax revenue increased 6.4% to \$3.3 million (Laredo)

|                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------|
| <p align="center"><b>METROPOLITAN TRANSIT AUTHORITIES (MTAs)</b><br/> <b>A Comparison of Fiscal Year 1998 and 1999</b></p> |
|----------------------------------------------------------------------------------------------------------------------------|

**Ridership**

Total passengers increased 4.2% to 256.7 million  
 Passengers/vehicle mile increased slightly from 1.66 to 1.68  
 Passengers/vehicle hour increased slightly to 25.7

**Service**

Total vehicle miles increased 3.2% to 153.0 million  
 Total vehicle hours increased 4.1% to 10 million  
 Average number of buses increased 8.1% to 3,978  
 Number of employees increased 10.4% to 9,475

**Finances**

Operating revenues increased 2.4% to \$159 million  
 Operating expenses decreased 6.2% to \$645 million  
 Farebox recovery ratio increased by 1.5% to \$120.7 million  
 Sales tax revenue increased 7.3% to \$907.9 million

Note: Small Urbans (5307) and MTA's have been separated to show a more accurate comparison

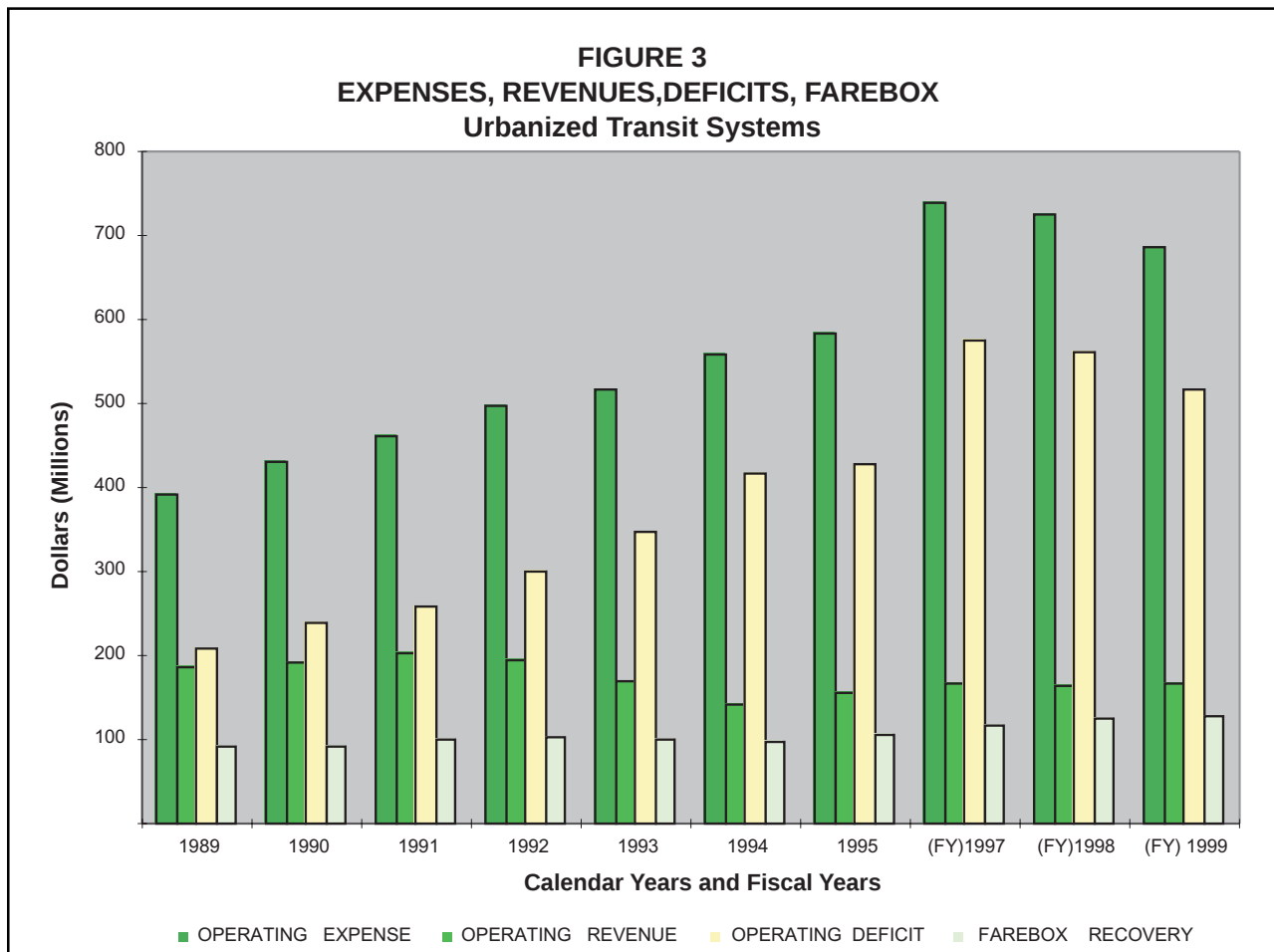
## URBANIZED TRANSIT SYSTEMS NOTES/COMMENT SECTION

| SOURCE                      | AGENCY                         | EXPLANATION                                                                                                                                             |
|-----------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| TABLE 3: EXPENSES & REVENUE | ALL                            | 1996 omitted because not all data collected for a 12 month period. Reporting error in 1998. Operating Expense & Revenue corrected from previous report. |
| TABLE 4: RIDERSHIP          | Galveston Island               | Ridership decreased significantly for FY 1999 due to the trolleys being shut down for major construction projects on the roadways.                      |
| TABLE 5: REVENUE            | Bryan-College Station          | Reporting error in 1998. Should have been \$136,077 instead of \$87,291.                                                                                |
|                             | Galveston Island Laredo        | Reporting error in 1998. Operating Revenue has been corrected due to including grant funds in with other revenue.                                       |
|                             | Grand Prairie                  | Started collecting fares in FY99. Established by City Council \$1.00 each way for grocery shopping, work & school.                                      |
|                             | NETS                           | Reporting error in 1998. Due to mathematical error the agency multiplied trips, did not take out for book certificates, no charge trips, etc.           |
|                             | Temple Transit                 | Started collecting fares in FY99. First twelve riders free, \$1.00 charge thereafter.                                                                   |
| TABLE 6: REVENUE MILES      | Lewisville                     | Reporting error in 1998. Did not included all the vehicles miles for SPAN, only Lewisville of 79,916.                                                   |
|                             | NETS                           | NETS decrease in revenue miles due to discontinuing subcontract service to one of its senior citizens agencies in 1999.                                 |
| TABLE 6-A: REVENUE HOURS    | Texas City-LaMarque            | Reporting error in 1998. Revenue Hours were combined for both the 5307/5311 programs.                                                                   |
| TABLE 7: EXPENSE            | Grand Prairie & Temple Transit | Started collecting Operating Revenue in 1999.                                                                                                           |
|                             | Texas City-LaMarque            | Reporting error in 1998. Operating Expense combined for both the 5307/5311 programs.                                                                    |
|                             | Fort Worth Transit             | Revenue Hours were combined for both the 5307/5311 programs. Reporting error in 1998. Incorrect data originally reported.                               |

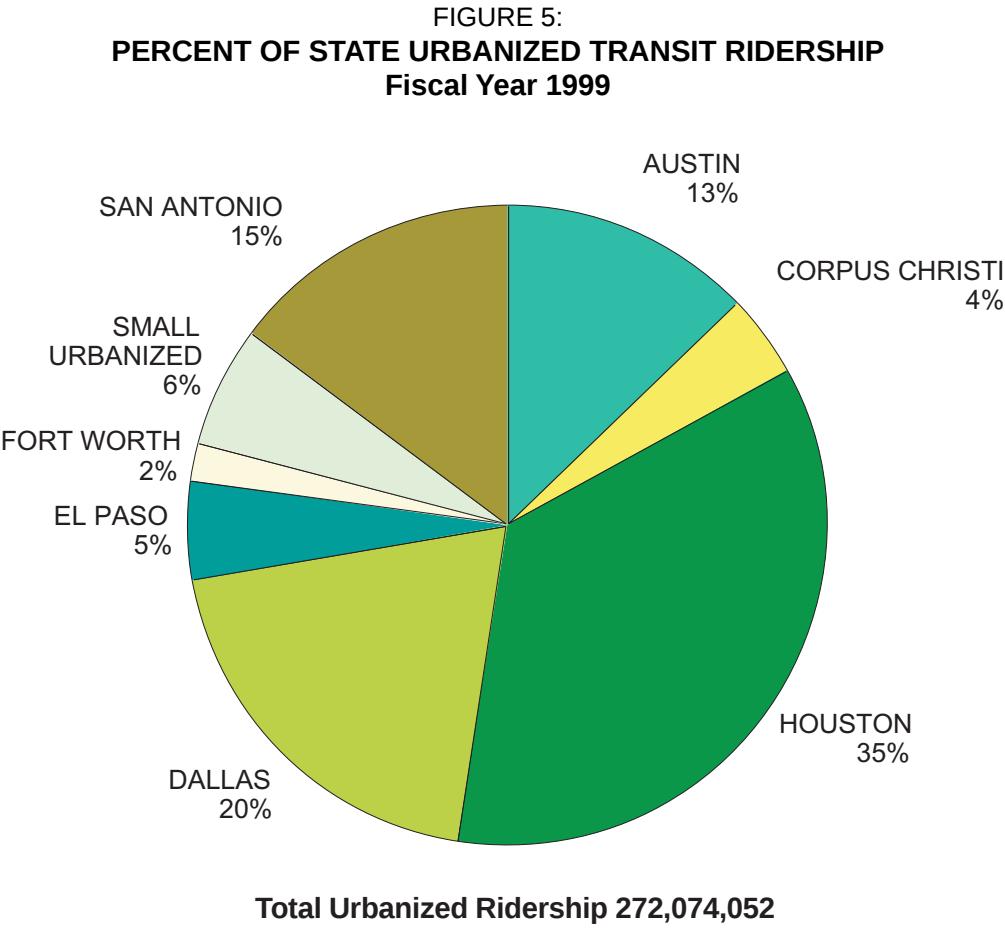
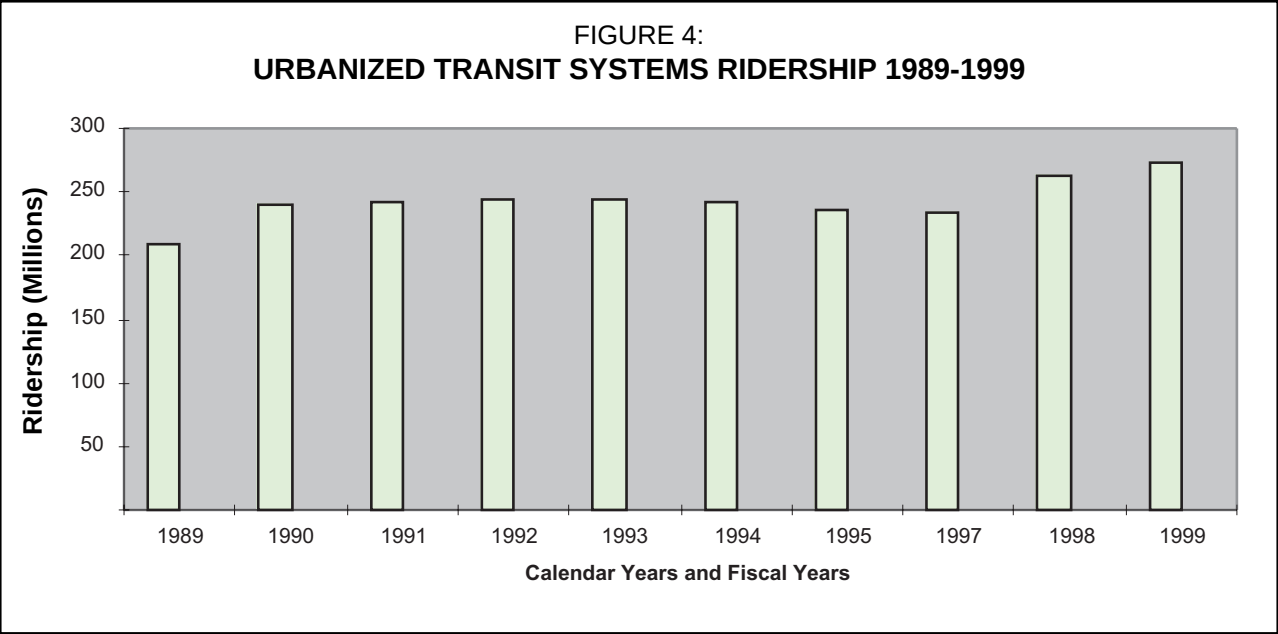
NOTE: DATA DEFINITIONS ARE LOCATED AT THE END OF THIS REPORT.

**TABLE 3: URBANIZED TRANSIT SYSTEMS**  
**Expenses and Revenues, 1989-1999#**

| CALENDAR YEAR | OPERATING EXPENSE | OPERATING REVENUE | OPERATING DEFICIT | FAREBOX RECOVERY |
|---------------|-------------------|-------------------|-------------------|------------------|
| 1989          | \$392,611,066     | \$185,470,453     | \$207,140,613     | \$90,702,672     |
| 1990          | \$430,752,669     | \$191,041,375     | \$239,711,294     | \$91,005,264     |
| 1991          | \$461,957,990     | \$203,544,194     | \$258,413,796     | \$99,357,714     |
| 1992          | \$496,267,927     | \$195,233,606     | \$301,034,321     | \$101,593,823    |
| 1993          | \$517,650,260     | \$169,730,473     | \$347,919,787     | \$99,079,098     |
| 1994          | \$558,477,117     | \$141,412,640     | \$417,064,477     | \$98,069,923     |
| 1995          | \$583,283,767     | \$154,673,249     | \$428,610,518     | \$106,592,353    |
| (FY)1997      | \$740,100,744     | \$166,132,459     | \$573,968,285     | \$116,069,595    |
| (FY)1998      | \$724,568,443     | \$163,485,919     | \$561,082,524     | \$125,295,323    |
| (FY) 1999     | \$684,748,514     | \$167,084,414     | \$517,664,100     | \$128,297,622    |



# See Notes/Comment Section



**TABLE 4: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM**  
**Fiscal Years 1998 and 1999**

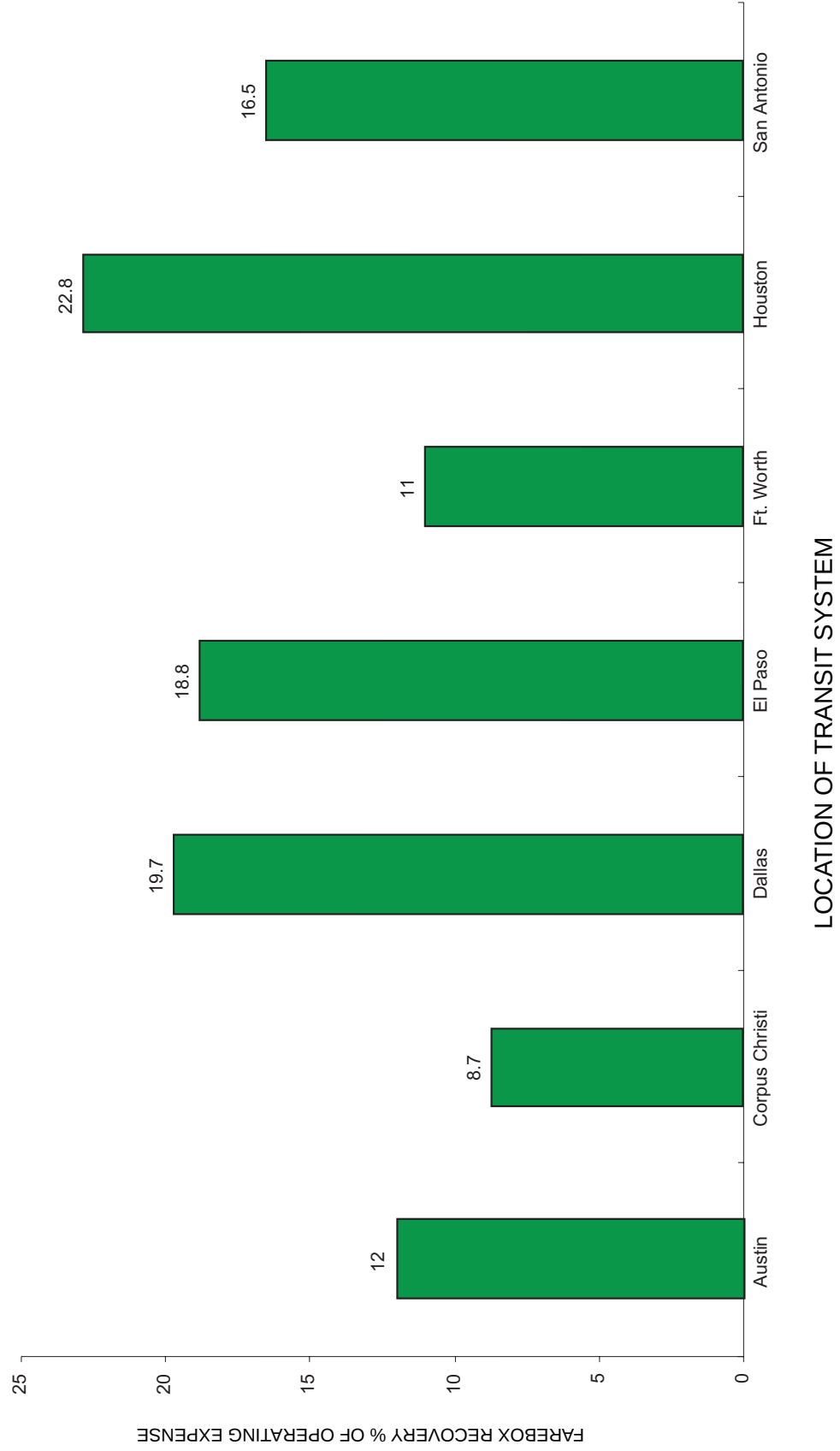
| Urbanized Systems                     | Regular Route Passengers |                    | Transfers (1)     |                   | Total Passengers   |                    |
|---------------------------------------|--------------------------|--------------------|-------------------|-------------------|--------------------|--------------------|
|                                       | 1998                     | 1999               | 1998              | 1999              | 1998               | 1999               |
| Abilene                               | 363,132                  | 360,770            | 149,475           | 132,620           | 512,607            | 493,390            |
| Amarillo                              | 325,177                  | 261,710            | 129,326           | 116,602           | 454,503            | 378,312            |
| Arlington                             | 102,349                  | 103,053            | 0                 | 0                 | 102,349            | 103,053            |
| Beaumont                              | 838,480                  | 930,278            | 308,884           | 362,116           | 1,147,364          | 1,292,394          |
| Brownsville                           | 1,517,460                | 1,525,647          | 0                 | 0                 | 1,517,460          | 1,525,647          |
| Bryan-College Station                 | 186,282                  | 196,280            | 75,735            | 80,568            | 262,017            | 276,848            |
| Denton                                | 112,962                  | 114,001            | 42,834            | 44,750            | 155,796            | 158,751            |
| Galveston Island#                     | 1,226,946                | 869,028            | 135,174           | 89,493            | 1,362,120          | 958,521            |
| Grand Prairie                         | 37,051                   | 24,448             | 0                 | 0                 | 37,051             | 24,448             |
| Killeen                               | 0                        | 24,816             | 0                 | 0                 | 0                  | 24,816             |
| Laredo                                | 3,937,411                | 3,809,779          | 405,435           | 422,864           | 4,342,846          | 4,232,643          |
| Lewisville                            | 26,698                   | 25,845             | 0                 | 0                 | 26,698             | 25,845             |
| Longview                              | 15,923                   | 19,631             | 0                 | 0                 | 15,923             | 19,631             |
| Lubbock                               | 3,679,463                | 3,544,535          | 337,692           | 298,433           | 4,017,155          | 3,842,968          |
| McAllen                               | 191,865                  | 235,707            | 31,952            | 41,133            | 223,817            | 276,840            |
| Mesquite                              | 21,573                   | 20,809             | 0                 | 0                 | 21,573             | 20,809             |
| Northeast Transp. Service Tarrant Co. | 31,301                   | 21,686             | 0                 | 0                 | 31,301             | 21,686             |
| Port Arthur                           | 181,880                  | 175,356            | 20,226            | 17,582            | 202,106            | 192,938            |
| San Angelo                            | 179,404                  | 185,858            | 28,814            | 26,778            | 208,218            | 212,636            |
| Sherman-Denison                       | 149,465                  | 152,829            | 0                 | 0                 | 149,465            | 152,829            |
| Temple                                | 23,642                   | 24,619             | 0                 | 0                 | 23,642             | 24,619             |
| Texas City-LaMarque                   | 49,262                   | 62,906             | 0                 | 0                 | 49,262             | 62,906             |
| Tyler                                 | 97,176                   | 63,133             | 0                 | 24,218            | 97,176             | 87,351             |
| Victoria                              | 0                        | 10,821             | 0                 | 0                 | 0                  | 10,821             |
| Waco                                  | 555,859                  | 635,596            | 143,747           | 144,266           | 699,606            | 779,862            |
| Wichita Falls                         | 200,729                  | 193,975            | 21,626            | 24,169            | 222,355            | 218,144            |
| <b>Urbanized Sub-Total</b>            | <b>14,051,490</b>        | <b>13,593,116</b>  | <b>1,830,920</b>  | <b>1,825,592</b>  | <b>15,882,410</b>  | <b>15,418,708</b>  |
| <b>MTA's</b>                          |                          |                    |                   |                   |                    |                    |
| Austin                                | 26,871,142               | 31,477,118         | 5,576,381         | 3,798,186         | 32,447,523         | 35,275,304         |
| Corpus Christi                        | 3,810,768                | 4,166,494          | 2,023,848         | 2,081,648         | 5,834,616          | 6,248,142          |
| Dallas                                | 56,244,500               | 54,691,090         | 0                 | 0                 | 56,244,500         | 54,691,090         |
| El Paso                               | 11,999,579               | 11,269,102         | 1,495,149         | 1,637,838         | 13,494,728         | 12,906,940         |
| Fort Worth                            | 3,917,814                | 4,123,534          | 1,274,842         | 1,767,688         | 5,192,656          | 5,891,222          |
| Houston                               | 70,020,145               | 74,451,035         | 25,139,901        | 25,230,897        | 95,160,046         | 99,681,932         |
| San Antonio                           | 31,619,666               | 35,763,502         | 6,190,547         | 6,197,212         | 37,810,213         | 41,960,714         |
| <b>MTA Sub-Total</b>                  | <b>204,483,614</b>       | <b>215,941,875</b> | <b>41,700,668</b> | <b>40,713,469</b> | <b>246,184,282</b> | <b>256,655,344</b> |
| <b>GRAND TOTAL</b>                    | <b>218,535,104</b>       | <b>229,534,991</b> | <b>43,531,588</b> | <b>42,539,061</b> | <b>262,066,692</b> | <b>272,074,052</b> |

(1) Zero indicates transfers included in regular route passengers or no transfers.

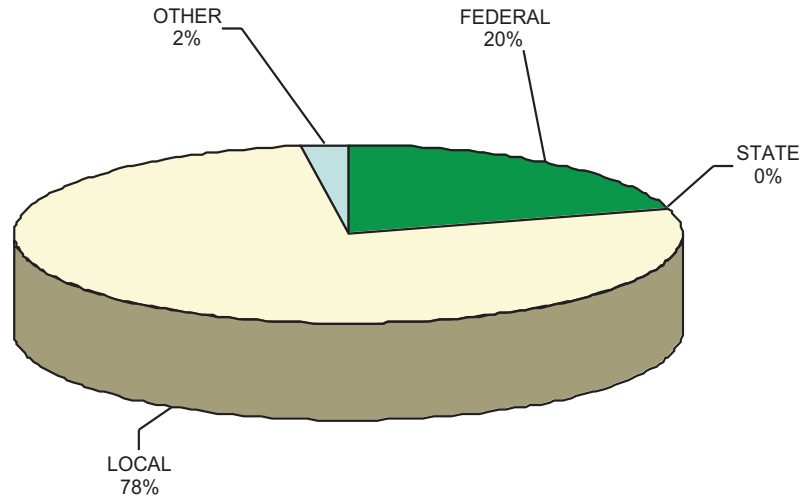
Systems with demand response service are included in regular route passengers.

# See Notes/Comment Section

**FIGURE 6a:**  
**FAREBOX RECOVERY**  
**METROPOLITAN TRANSIT AUTHORITIES (MTAs)**  
**Fiscal Year 1999**

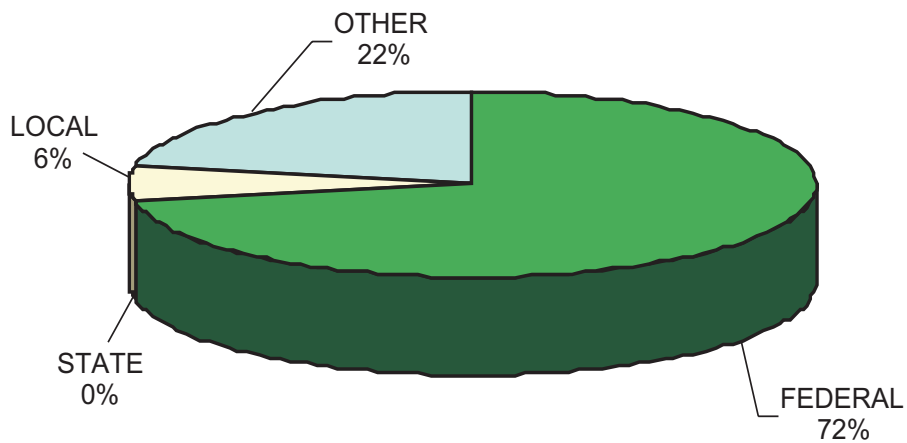


**FIGURE 6b:  
OPERATING FUNDING  
METROPOLITAN TRANSIT AUTHORITIES (MTAs)  
Fiscal Year 1999**



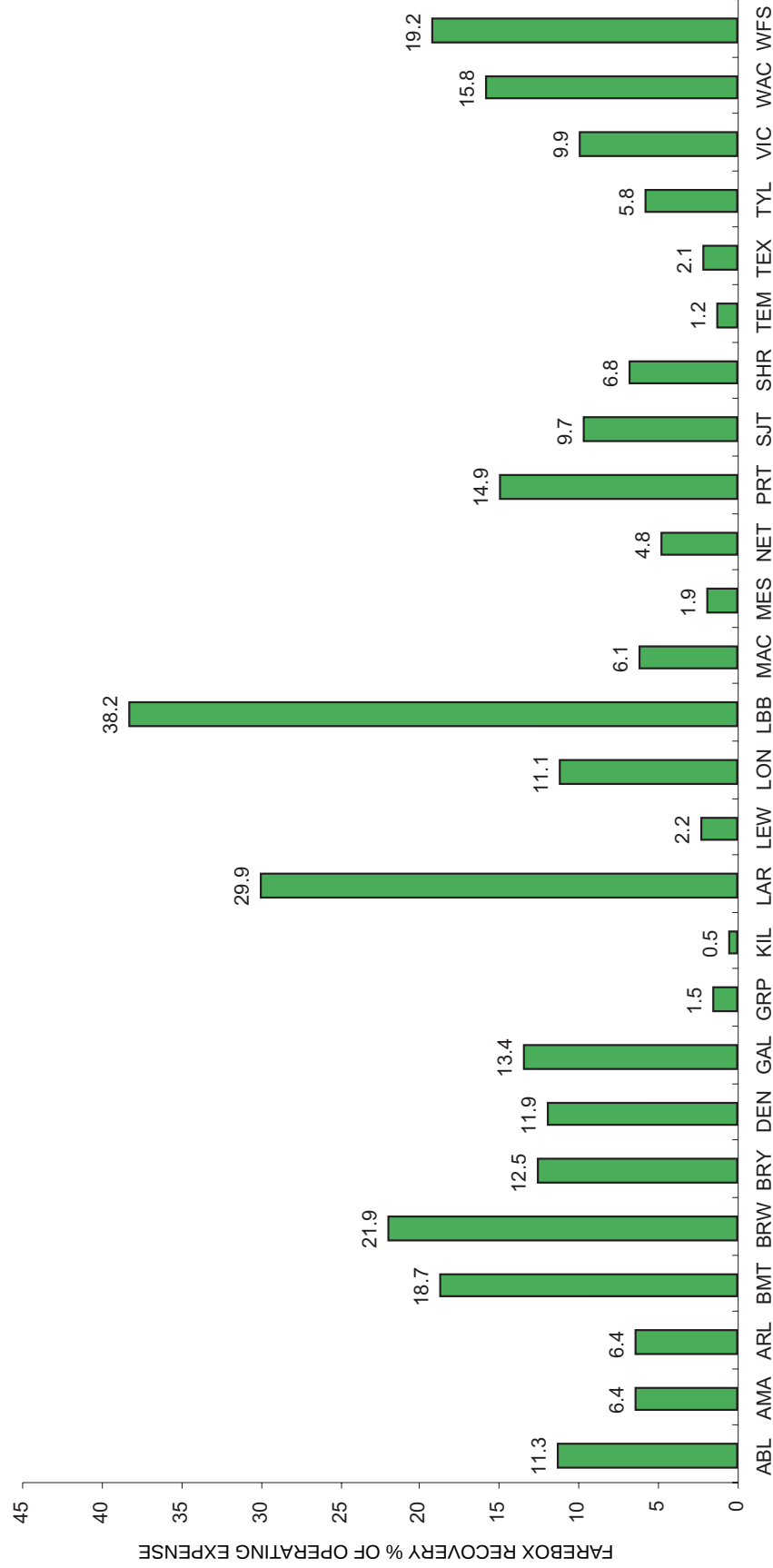
| FEDERAL      | STATE | LOCAL         | OTHER       | TOTAL OPERATING |
|--------------|-------|---------------|-------------|-----------------|
| \$88,449,708 | 0     | \$337,222,931 | \$9,532,642 | \$435,205,281   |

**FIGURE 6c:  
CAPITAL FUNDING  
METROPOLITAN TRANSIT AUTHORITIES (MTAs)  
Fiscal Year 1999**



| FEDERAL       | STATE | LOCAL        | OTHER        | TOTAL CAPITAL |
|---------------|-------|--------------|--------------|---------------|
| \$250,377,530 | 0     | \$21,757,321 | \$76,129,097 | \$348,263,948 |

**FIGURE 7a:  
FAREBOX RECOVERY  
Urbanized Transit Systems  
Fiscal Year 1999**



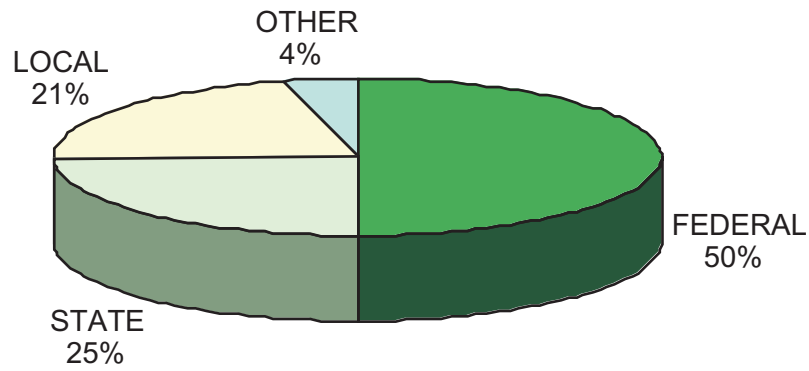
**Location of Transit System**

**LEGEND**

| ABBR | CITY        | ABBR | CITY                  | ABBR | CITY       | ABBR | CITY             |
|------|-------------|------|-----------------------|------|------------|------|------------------|
| ABL  | Abilene     | BRY  | Bryan-College Station | LAR  | Laredo     | MES  | Mesquite         |
| AMA  | Amarillo    | DEN  | Denton                | LEW  | Lewisville | NET  | Northeast Transp |
| ARL  | Arlington   | GAL  | Galveston             | LON  | Longview   | TYL  | Tyler            |
| BMT  | Beaumont    | GRP  | Grand Prairie         | LBB  | Lubbock    | VIC  | Victoria         |
| BRW  | Brownsville | KIL  | Killeen               | MAC  | McAllen    | WAC  | Waco             |
|      |             |      |                       |      |            | WFS  | Wichita Falls    |

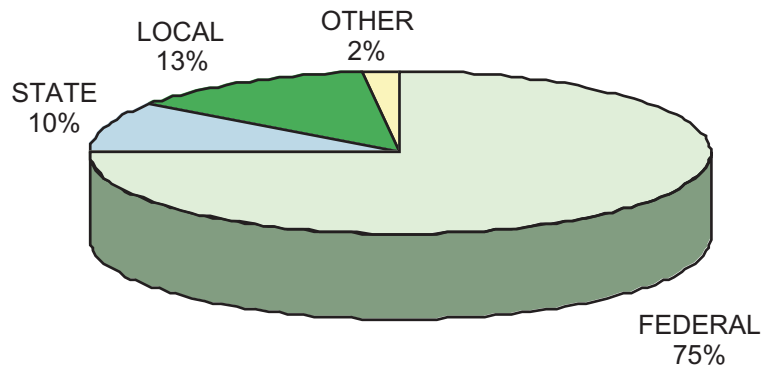
\* Grand Prairie and Temple started collecting farebox in FY 1999.

**FIGURE 7b:  
OPERATING FUNDING  
URBANIZED TRANSIT SYSTEMS  
Fiscal Year 1999**



| FEDERAL      | STATE       | LOCAL       | OTHER       | TOTAL OPERATING |
|--------------|-------------|-------------|-------------|-----------------|
| \$15,638,394 | \$7,750,406 | \$6,682,266 | \$1,195,648 | \$31,266,714    |

**FIGURE 7c:  
CAPITAL FUNDING  
URBANIZED TRANSIT SYSTEMS  
Fiscal Year 1999**



| FEDERAL     | STATE       | LOCAL       | OTHER     | TOTAL CAPITAL |
|-------------|-------------|-------------|-----------|---------------|
| \$9,979,707 | \$1,288,930 | \$1,726,113 | \$250,936 | \$13,245,686  |

**TABLE 5: REVENUE BY URBANIZED TRANSIT SYSTEM  
FISCAL YEARS 1998 AND 1999**

| Urbanized Systems                       | Farebox              |                      | Other               |                     | Total Operating Revenue |                      | Sales Tax Revenue    |                      |
|-----------------------------------------|----------------------|----------------------|---------------------|---------------------|-------------------------|----------------------|----------------------|----------------------|
|                                         | 1998                 | 1999                 | 1998                | 1999                | 1998                    | 1999                 | 1998                 | 1999                 |
| Abilene                                 | 183,162              | 165,953              | 16,738              | 29,986              | 199,900                 | 195,939              |                      |                      |
| Amarillo                                | 174,371              | 151,300              | 30,041              | 35,193              | 204,412                 | 186,493              |                      |                      |
| Arlington                               | 90,702               | 95,877               | 1,286               | 14,806              | 91,988                  | 110,683              |                      |                      |
| Beaumont                                | 458,410              | 502,298              | 19,580              | 19,688              | 477,990                 | 521,986              |                      |                      |
| Brownsville                             | 785,591              | 768,964              | 69,945              | 10,705              | 855,536                 | 779,669              |                      |                      |
| Bryan-College Station-#                 | 136,077              | 198,791              | 0                   | 0                   | 136,077                 | 198,791              |                      |                      |
| Denton                                  | 76,135               | 78,624               | 0                   | 0                   | 76,135                  | 78,624               |                      |                      |
| Galveston Island-#                      | 340,387              | 339,161              | 0                   | 0                   | 340,387                 | 339,161              |                      |                      |
| Grand Prairie-#                         | 0                    | 3,808                | 0                   | 0                   | 0                       | 3,808                |                      |                      |
| Killeen                                 | 0                    | 1,897                | 0                   | 0                   | 0                       | 1,897                |                      |                      |
| Laredo#                                 | 2,212,690            | 2,263,856            | 0                   | 0                   | 2,212,690               | 2,263,856            | 3,098,447            | 3,302,112            |
| Lewisville                              | 4,068                | 5,306                | 25,809              | 22,296              | 29,877                  | 27,602               |                      |                      |
| Longview                                | 16,403               | 18,075               | 0                   | 0                   | 16,403                  | 18,075               |                      |                      |
| Lubbock                                 | 876,475              | 1,973,648            | 1,004,012           | 0                   | 1,880,487               | 1,973,648            |                      |                      |
| McAllen                                 | 139,044              | 133,190              | 2,407               | 0                   | 141,451                 | 133,190              |                      |                      |
| Mesquite                                | 14,522               | 10,801               | 0                   | 0                   | 14,522                  | 10,801               |                      |                      |
| Northeast Transp. Service Tarrant Co.-# | 46,985               | 26,725               | 0                   | 0                   | 46,985                  | 26,725               |                      |                      |
| Port Arthur                             | 166,072              | 161,417              | 0                   | 0                   | 166,072                 | 161,417              |                      |                      |
| San Angelo                              | 103,400              | 92,281               | 10,395              | 10,955              | 113,795                 | 103,236              |                      |                      |
| Sherman-Denison                         | 45,227               | 45,612               | 0                   | 0                   | 45,227                  | 45,612               |                      |                      |
| Temple-#                                | 0                    | 2,604                | 0                   | 0                   | 0                       | 2,604                |                      |                      |
| Texas City - La Marque                  | 26,767               | 24,150               | 0                   | 0                   | 26,767                  | 24,150               |                      |                      |
| Tyler                                   | 45,076               | 56,358               | 0                   | 0                   | 45,076                  | 56,358               |                      |                      |
| Victoria                                | 0                    | 22,274               | 0                   | 0                   | 0                       | 22,274               |                      |                      |
| Waco                                    | 305,821              | 350,613              | 302,963             | 305,393             | 608,784                 | 656,006              |                      |                      |
| Wichita Falls                           | 161,778              | 151,220              | 0                   | 0                   | 161,778                 | 151,220              |                      |                      |
| <b>Urbanized Sub-Total</b>              | <b>\$6,409,163</b>   | <b>\$7,644,803</b>   | <b>\$1,483,176</b>  | <b>\$449,022</b>    | <b>\$7,892,339</b>      | <b>\$8,093,825</b>   | <b>\$3,098,447</b>   | <b>\$3,302,112</b>   |
| <b>MTA's</b>                            |                      |                      |                     |                     |                         |                      |                      |                      |
| Austin                                  | 7,643,726            | 8,493,314            | 5,998,054           | 9,540,419           | 13,641,780              | 18,033,733           | 97,188,099           | 105,991,057          |
| Corpus Christi                          | 1,107,705            | 1,100,338            | 503,346             | 963,061             | 1,611,051               | 2,063,399            | 14,947,961           | 15,564,436           |
| Dallas                                  | 33,445,746           | 35,459,866           | 4,069,404           | 4,608,201           | 37,515,150              | 40,068,067           | 311,098,251          | 336,047,784          |
| El Paso                                 | 7,576,187            | 7,459,895            | 522,811             | 7,134,768           | 8,098,998               | 14,594,663           | 20,397,628           | 21,666,488           |
| Fort Worth                              | 4,351,267            | 3,486,551            | 2,411,969           | 2,553,554           | 6,763,236               | 6,040,105            | 29,491,255           | 32,510,682           |
| Houston                                 | 46,895,099           | 48,430,760           | 15,263,557          | 9,532,642           | 62,158,656              | 57,963,402           | 313,478,552          | 332,937,916          |
| San Antonio                             | 17,866,430           | 16,222,095           | 7,938,279           | 4,005,125           | 25,804,709              | 20,227,220           | 59,045,723           | 63,211,861           |
| <b>MTA Sub-Total</b>                    | <b>\$118,886,160</b> | <b>\$120,652,819</b> | <b>\$36,707,420</b> | <b>\$38,337,770</b> | <b>\$155,593,580</b>    | <b>\$158,990,589</b> | <b>\$845,647,469</b> | <b>\$907,930,224</b> |
| <b>GRAND TOTAL</b>                      | <b>\$125,295,323</b> | <b>\$128,297,622</b> | <b>\$38,190,596</b> | <b>\$38,786,792</b> | <b>\$163,485,919</b>    | <b>\$167,084,414</b> | <b>\$848,745,916</b> | <b>\$911,232,336</b> |

Sales tax revenue reflect Texas Comptroller's data.

# See Notes/Comment Section

**TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE AND REVENUE MILES  
FISCAL YEARS 1998 AND 1999**

| Urbanized Systems                       | Total Vehicle Miles |                    | Total Revenue Miles |                    |
|-----------------------------------------|---------------------|--------------------|---------------------|--------------------|
|                                         | 1998                | 1999               | 1998                | 1999               |
| Abilene                                 | 650,545             | 703,536            | 626,758             | 662,075            |
| Amarillo                                | 898,387             | 998,349            | 868,722             | 957,018            |
| Arlington                               | 681,985             | 704,538            | 629,505             | 651,773            |
| Beaumont                                | 752,244             | 850,490            | 739,110             | 779,298            |
| Brownsville                             | 560,537             | 585,864            | 521,987             | 546,621            |
| Bryan-College Station                   | 695,310             | 676,269            | 641,444             | 655,523            |
| Denton                                  | 337,301             | 333,771            | 321,452             | 317,840            |
| Galveston Island                        | 659,886             | 596,719            | 653,657             | 590,490            |
| Grand Prairie                           | 163,629             | 124,425            | 112,705             | 106,938            |
| Killeen                                 | 0                   | 162,234            | 0                   | 162,234            |
| Laredo                                  | 1,839,073           | 1,972,065          | 1,415,066           | 1,726,380          |
| Lewisville-#                            | 84,509              | 139,319            | 135,825             | 132,727            |
| Longview                                | 79,767              | 99,570             | 79,767              | 99,570             |
| Lubbock                                 | 1,831,652           | 1,951,680          | 1,722,812           | 1,835,939          |
| McAllen                                 | 239,483             | 227,030            | 228,783             | 223,109            |
| Mesquite                                | 284,387             | 266,907            | 257,803             | 246,104            |
| Northeast Transp. Service Tarrant Co.-# | 238,258             | 237,207            | 238,258             | 158,434            |
| Port Arthur                             | 331,488             | 315,306            | 306,684             | 302,455            |
| San Angelo                              | 429,202             | 425,575            | 415,127             | 424,171            |
| Sherman-Denison                         | 441,661             | 544,086            | 393,715             | 461,649            |
| Temple                                  | 99,752              | 100,335            | 64,374              | 95,400             |
| Texas City-LaMarque                     | 782,287             | 920,149            | 691,184             | 702,523            |
| Tyler                                   | 228,901             | 152,353            | 60,217              | 150,701            |
| Victoria                                | 0                   | 87,470             | 0                   | 87,470             |
| Waco                                    | 628,490             | 732,193            | 625,944             | 655,317            |
| Wichita Falls                           | 437,358             | 448,622            | 416,531             | 427,259            |
| <b>Urbanized Sub-Total</b>              | <b>13,376,092</b>   | <b>14,356,062</b>  | <b>12,167,430</b>   | <b>13,159,018</b>  |
| <b>MTA's</b>                            |                     |                    |                     |                    |
| Austin                                  | 9,665,131           | 13,941,759         | 8,599,028           | 12,421,788         |
| Corpus Christi                          | 4,738,369           | 4,502,582          | 4,117,271           | 4,004,286          |
| Dallas                                  | 28,551,649          | 24,368,763         | 24,004,319          | 20,853,443         |
| El Paso                                 | 8,373,916           | 9,089,546          | 7,655,616           | 8,248,511          |
| Fort Worth                              | 8,396,035           | 8,358,030          | 7,621,970           | 7,672,911          |
| Houston                                 | 57,348,935          | 59,388,747         | 48,595,398          | 50,594,102         |
| San Antonio                             | 31,107,959          | 33,328,314         | 27,829,712          | 29,572,472         |
| <b>MTA Sub-Total</b>                    | <b>148,181,994</b>  | <b>152,977,741</b> | <b>128,423,314</b>  | <b>133,367,513</b> |
| <b>GRAND TOTAL</b>                      | <b>161,558,086</b>  | <b>167,333,803</b> | <b>140,590,744</b>  | <b>146,526,531</b> |

# See Notes/Comment Section

**TABLE 6a: URBANIZED TRANSIT SYSTEM VEHICLE AND REVENUE HOURS  
FISCAL YEARS 1998 AND 1999**

| Urbanized Systems                     | Total Vehicle Hours |                   | Total Revenue Hours |                   |
|---------------------------------------|---------------------|-------------------|---------------------|-------------------|
|                                       | 1998                | 1999              | 1998                | 1999              |
| Abilene                               | 47,038              | 50,938            | 44,557              | 48,162            |
| Amarillo                              | 58,330              | 60,701            | 56,181              | 59,840            |
| Arlington                             | 47,646              | 48,922            | 43,109              | 44,783            |
| Beaumont                              | 58,840              | 65,941            | 56,858              | 59,869            |
| Brownsville                           | 49,286              | 46,968            | 47,432              | 43,878            |
| Bryan-College Station                 | 43,987              | 43,010            | 37,964              | 38,962            |
| Denton                                | 24,514              | 24,754            | 21,748              | 21,692            |
| Galveston Island                      | 61,434              | 57,864            | 58,053              | 54,483            |
| Grand Prairie                         | 11,800              | 18,452            | 5,885               | 14,056            |
| Killeen                               | 0                   | 15,600            | 0                   | 15,600            |
| Laredo                                | 157,193             | 186,175           | 145,775             | 177,101           |
| Lewisville                            | 6,307               | 9,838             | 5,052               | 8,311             |
| Longview                              | 6,300               | 7,892             | 6,300               | 7,892             |
| Lubbock                               | 132,200             | 162,093           | 129,068             | 157,128           |
| McAllen                               | 19,552              | 20,443            | 18,720              | 18,249            |
| Mesquite                              | 21,336              | 20,160            | 19,558              | 18,396            |
| Northeast Transp. Service Tarrant Co. | 15,491              | 12,365            | 15,491              | 12,365            |
| Port Arthur                           | 21,472              | 20,582            | 20,664              | 19,327            |
| San Angelo                            | 36,436              | 35,059            | 33,462              | 33,519            |
| Sherman-Denison                       | 26,553              | 27,540            | 23,545              | 23,522            |
| Temple                                | 8,352               | 9,164             | 8,352               | 8,326             |
| Texas City-LaMarque-#                 | 36,592              | 40,895            | 31,015              | 31,532            |
| Tyler                                 | 21,237              | 18,343            | 10,034              | 16,485            |
| Victoria                              | 0                   | 5,897             | 0                   | 5,897             |
| Waco                                  | 47,792              | 50,112            | 47,180              | 50,060            |
| Wichita Falls                         | 27,423              | 28,516            | 26,117              | 27,158            |
| <b>Urbanized Sub-Total</b>            | <b>987,111</b>      | <b>1,088,224</b>  | <b>912,120</b>      | <b>1,016,593</b>  |
| <b>MTA's</b>                          |                     |                   |                     |                   |
| Austin                                | 719,055             | 1,037,821         | 672,806             | 946,441           |
| Corpus Christi                        | 280,066             | 277,919           | 259,551             | 264,246           |
| Dallas                                | 2,024,141           | 1,724,479         | 1,795,892           | 1,580,039         |
| El Paso                               | 599,351             | 655,335           | 557,291             | 609,197           |
| Fort Worth                            | 534,729             | 567,862           | 515,484             | 553,163           |
| Houston                               | 3,557,155           | 3,685,206         | 3,162,651           | 3,320,049         |
| San Antonio                           | 1,893,449           | 2,013,183         | 1,762,919           | 1,861,264         |
| <b>MTA Sub-Total</b>                  | <b>9,607,946</b>    | <b>9,961,805</b>  | <b>8,726,594</b>    | <b>9,134,399</b>  |
| <b>GRAND TOTAL</b>                    | <b>10,595,057</b>   | <b>11,050,029</b> | <b>9,638,714</b>    | <b>10,150,992</b> |

# See Notes/Comment Section

**TABLE 7: EXPENSE BY URBANIZED TRANSIT SYSTEM  
FISCAL YEARS 1998 AND 1999**

| Urbanized Systems                     | Total<br>Operating Revenue(1) |                      | Total<br>Operating Expense |                      | Net<br>Operating Expense |                      |
|---------------------------------------|-------------------------------|----------------------|----------------------------|----------------------|--------------------------|----------------------|
|                                       | 1998                          | 1999                 | 1998                       | 1999                 | 1998                     | 1999                 |
| <b>Urbanized Systems</b>              |                               |                      |                            |                      |                          |                      |
| Abilene                               | \$199,900                     | \$195,939            | \$1,395,884                | \$1,473,762          | \$1,195,984              | \$1,277,823          |
| Amarillo                              | 204,412                       | 186,493              | 2,221,592                  | 2,351,922            | 2,017,180                | 2,165,429            |
| Arlington                             | 91,988                        | 110,683              | 1,448,448                  | 1,487,665            | 1,356,460                | 1,376,982            |
| Beaumont                              | 477,990                       | 521,986              | 2,422,737                  | 2,683,715            | 1,944,747                | 2,161,729            |
| Brownsville                           | 855,536                       | 779,669              | 2,702,305                  | 3,512,626            | 1,846,769                | 2,732,957            |
| Bryan-College Station                 | 136,077                       | 198,791              | 1,211,239                  | 1,590,684            | 1,075,162                | 1,391,893            |
| Denton                                | 76,135                        | 78,624               | 611,165                    | 659,936              | 535,030                  | 581,312              |
| Galveston Island                      | 340,387                       | 339,161              | 2,178,184                  | 2,539,325            | 1,837,797                | 2,200,164            |
| Grand Prairie-#                       | 0                             | 3,808                | 359,188                    | 254,245              | 359,188                  | 250,437              |
| Killeen*                              | 0                             | 1,897                | 0                          | 368,701              | 0                        | 366,804              |
| Laredo                                | 2,212,690                     | 2,263,856            | 9,188,897                  | 7,579,218            | 6,976,207                | 5,315,362            |
| Lewisville                            | 29,877                        | 27,602               | 219,036                    | 246,673              | 189,159                  | 219,071              |
| Longview                              | 16,403                        | 18,075               | 157,133                    | 162,243              | 140,730                  | 144,168              |
| Lubbock                               | 1,880,487                     | 1,973,648            | 5,087,129                  | 5,172,424            | 3,206,642                | 3,198,776            |
| McAllen                               | 141,451                       | 133,190              | 532,970                    | 552,126              | 391,519                  | 418,936              |
| Mesquite                              | 14,522                        | 10,801               | 468,891                    | 563,276              | 454,369                  | 552,475              |
| Northeast Transp. Service Tarrant Co. | 46,985                        | 26,725               | 497,046                    | 556,223              | 450,061                  | 529,498              |
| Port Arthur                           | 166,072                       | 161,417              | 1,010,143                  | 1,082,641            | 844,071                  | 921,224              |
| San Angelo                            | 113,795                       | 103,236              | 889,351                    | 952,405              | 775,556                  | 849,169              |
| Sherman-Denison                       | 45,227                        | 45,612               | 618,056                    | 671,214              | 572,829                  | 625,602              |
| Temple-#                              | 0                             | 2,604                | 216,500                    | 222,799              | 216,500                  | 220,195              |
| Texas City - La Marque-#              | 26,767                        | 24,150               | 867,552                    | 881,748              | 840,785                  | 857,598              |
| Tyler                                 | 45,076                        | 56,358               | 559,355                    | 970,269              | 514,279                  | 913,911              |
| Victoria*                             | 0                             | 22,274               | 0                          | 225,674              | 0                        | 203,400              |
| Waco                                  | 608,784                       | 656,006              | 1,596,011                  | 2,218,391            | 987,227                  | 1,562,385            |
| Wichita Falls                         | 161,778                       | 151,220              | 693,611                    | 787,018              | 531,833                  | 635,798              |
| <b>Urbanized Sub-Total</b>            | <b>\$7,892,339</b>            | <b>\$8,093,825</b>   | <b>\$37,152,423</b>        | <b>\$39,766,923</b>  | <b>\$29,260,084</b>      | <b>\$31,673,098</b>  |
| <b>MTA's</b>                          |                               |                      |                            |                      |                          |                      |
| Austin                                | \$13,641,780                  | \$18,033,733         | \$68,280,373               | \$70,891,076         | \$54,638,593             | \$52,857,343         |
| Corpus Christi                        | 1,611,051                     | 2,063,399            | 12,966,811                 | 12,579,510           | 11,355,760               | 10,516,111           |
| Dallas                                | 37,515,150                    | 40,068,067           | 182,879,137                | 179,676,955          | 145,363,987              | 139,608,888          |
| El Paso                               | 8,098,998                     | 14,594,663           | 36,898,082                 | 39,662,320           | 28,799,084               | 25,067,657           |
| Fort Worth-#                          | 6,763,236                     | 6,040,105            | 29,550,279                 | 31,559,827           | 22,787,043               | 25,519,722           |
| Houston                               | 62,158,656                    | 57,963,402           | 266,917,064                | 212,187,702          | 204,758,408              | 154,224,300          |
| San Antonio                           | 25,804,709                    | 20,227,220           | 89,924,274                 | 98,424,201           | 64,119,565               | 78,196,981           |
| <b>MTA Sub-Total</b>                  | <b>\$155,593,580</b>          | <b>\$158,990,589</b> | <b>\$687,416,020</b>       | <b>\$644,981,591</b> | <b>\$531,822,440</b>     | <b>\$485,991,002</b> |
| <b>GRAND TOTAL</b>                    | <b>\$163,485,919</b>          | <b>\$167,084,414</b> | <b>\$724,568,443</b>       | <b>\$684,748,514</b> | <b>\$561,082,524</b>     | <b>\$517,664,100</b> |

(1) Includes farebox, and other operating income.

\*New Start

#-See Notes/Comment Section

**TABLE 8: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS  
FISCAL YEARS 1998 AND 1999**

|                                       | Net Operating Expenses Per Passenger |       | Net Operating Expenses Per Vehicle Mile |      | Net Operating Expense Per Vehicle Hour |       | Total Operating Cost Per Passenger |       | Total Operating Cost Per Vehicle Mile |      | Total Operating Cost Per Vehicle Hour |        |
|---------------------------------------|--------------------------------------|-------|-----------------------------------------|------|----------------------------------------|-------|------------------------------------|-------|---------------------------------------|------|---------------------------------------|--------|
|                                       | 1998                                 | 1999  | 1998                                    | 1999 | 1998                                   | 1999  | 1998                               | 1999  | 1998                                  | 1999 | 1998                                  | 1999   |
| <b>Urbanized Systems</b>              |                                      |       |                                         |      |                                        |       |                                    |       |                                       |      |                                       |        |
| Abilene                               | 2.33                                 | 2.59  | 1.84                                    | 1.82 | 25.43                                  | 25.09 | 2.72                               | 2.99  | 2.15                                  | 2.09 | 29.68                                 | 28.93  |
| Amarillo                              | 4.44                                 | 5.72  | 2.25                                    | 2.17 | 34.58                                  | 35.67 | 4.89                               | 6.22  | 2.47                                  | 2.36 | 38.09                                 | 38.75  |
| Arlington                             | 13.25                                | 13.36 | 1.99                                    | 1.95 | 28.47                                  | 28.15 | 14.15                              | 14.44 | 2.12                                  | 2.11 | 30.40                                 | 30.41  |
| Beaumont                              | 1.69                                 | 1.67  | 2.59                                    | 2.54 | 33.05                                  | 32.78 | 2.11                               | 2.08  | 3.22                                  | 3.16 | 41.18                                 | 40.70  |
| Brownsville                           | 1.22                                 | 1.79  | 3.29                                    | 4.66 | 37.47                                  | 58.19 | 1.78                               | 2.30  | 4.82                                  | 6.00 | 54.83                                 | 74.79  |
| Bryan-College Station                 | 4.29                                 | 5.03  | 1.62                                    | 2.06 | 25.55                                  | 32.36 | 4.62                               | 5.75  | 1.74                                  | 2.35 | 27.54                                 | 36.98  |
| Denton                                | 3.43                                 | 3.66  | 1.59                                    | 1.74 | 21.83                                  | 23.48 | 3.92                               | 4.16  | 1.81                                  | 1.98 | 24.93                                 | 26.66  |
| Galveston Island                      | 0.33                                 | 2.30  | 0.68                                    | 3.69 | 7.28                                   | 38.02 | 1.60                               | 2.65  | 3.30                                  | 4.26 | 35.46                                 | 43.88  |
| Grand Prairie                         | 9.69                                 | 10.24 | 2.20                                    | 2.01 | 30.44                                  | 13.57 | 9.69                               | 10.40 | 2.20                                  | 2.04 | 30.44                                 | 13.78  |
| Killeen                               | 0.00                                 | 14.78 | 0.00                                    | 2.26 | 0.00                                   | 23.51 | 0.00                               | 14.86 | 0.00                                  | 2.27 | 0.00                                  | 23.63  |
| Laredo                                | 0.53                                 | 1.26  | 1.25                                    | 2.70 | 14.60                                  | 28.55 | 2.12                               | 1.79  | 5.00                                  | 3.84 | 58.46                                 | 40.71  |
| Lewisville                            | 7.09                                 | 8.48  | 2.24                                    | 1.57 | 29.99                                  | 22.27 | 8.20                               | 9.54  | 2.59                                  | 1.77 | 34.73                                 | 25.07  |
| Longview                              | 8.84                                 | 7.34  | 1.76                                    | 1.45 | 22.34                                  | 18.27 | 9.87                               | 8.26  | 1.97                                  | 1.63 | 24.94                                 | 20.56  |
| Lubbock                               | 0.80                                 | 0.83  | 1.75                                    | 1.64 | 24.26                                  | 19.73 | 1.27                               | 1.35  | 2.78                                  | 2.65 | 38.48                                 | 31.91  |
| McAllen                               | 1.75                                 | 1.51  | 1.63                                    | 1.85 | 20.02                                  | 20.49 | 2.38                               | 1.99  | 2.23                                  | 2.43 | 27.26                                 | 27.01  |
| Mesquite                              | 21.06                                | 26.55 | 1.60                                    | 2.07 | 21.30                                  | 27.40 | 21.74                              | 27.07 | 1.65                                  | 2.11 | 21.98                                 | 27.94  |
| Northeast Transp. Service Tarrant Co. | 14.38                                | 24.42 | 1.89                                    | 2.23 | 29.05                                  | 42.82 | 15.88                              | 25.65 | 2.09                                  | 2.34 | 32.09                                 | 44.98  |
| Port Arthur                           | 4.18                                 | 4.77  | 2.55                                    | 2.92 | 39.31                                  | 44.76 | 5.00                               | 5.61  | 3.05                                  | 3.43 | 47.04                                 | 52.60  |
| San Angelo                            | 3.72                                 | 3.99  | 1.81                                    | 2.00 | 21.29                                  | 24.22 | 4.27                               | 4.48  | 2.07                                  | 2.24 | 24.41                                 | 27.17  |
| Sherman-Denison                       | 3.83                                 | 4.09  | 1.30                                    | 1.15 | 21.57                                  | 22.72 | 4.14                               | 4.39  | 1.40                                  | 1.23 | 23.28                                 | 24.37  |
| Temple                                | 9.16                                 | 8.94  | 2.17                                    | 2.19 | 25.92                                  | 24.03 | 9.16                               | 9.05  | 2.17                                  | 2.22 | 25.92                                 | 24.31  |
| Texas City-La Marque                  | 20.38                                | 13.63 | 1.28                                    | 0.93 | 27.43                                  | 20.97 | 20.92                              | 14.02 | 1.32                                  | 0.96 | 28.16                                 | 21.56  |
| Tyler                                 | 5.29                                 | 10.46 | 2.25                                    | 6.00 | 24.22                                  | 49.82 | 5.76                               | 11.11 | 2.44                                  | 6.37 | 26.34                                 | 52.90  |
| Victoria                              | 0.00                                 | 18.80 | 0.00                                    | 2.33 | 0.00                                   | 34.49 | 0.00                               | 20.86 | 0.00                                  | 2.58 | 0.00                                  | 38.27  |
| Waco                                  | 1.41                                 | 2.00  | 1.57                                    | 2.13 | 20.66                                  | 31.18 | 2.28                               | 2.84  | 2.54                                  | 3.03 | 33.39                                 | 44.27  |
| Wichita Falls                         | 2.39                                 | 2.91  | 1.22                                    | 1.42 | 19.39                                  | 22.30 | 3.12                               | 3.61  | 1.59                                  | 1.75 | 25.29                                 | 27.60  |
| <b>MTA's</b>                          |                                      |       |                                         |      |                                        |       |                                    |       |                                       |      |                                       |        |
| Austin                                | 1.68                                 | 1.50  | 5.65                                    | 3.79 | 75.99                                  | 50.93 | 2.10                               | 2.01  | 7.06                                  | 5.08 | 94.96                                 | 68.31  |
| Corpus Christi                        | 1.95                                 | 1.68  | 2.40                                    | 2.34 | 40.55                                  | 37.84 | 2.22                               | 2.01  | 2.74                                  | 2.79 | 46.30                                 | 45.26  |
| Dallas                                | 2.58                                 | 2.55  | 5.09                                    | 5.73 | 71.82                                  | 80.96 | 3.25                               | 3.29  | 6.41                                  | 7.37 | 90.35                                 | 104.19 |
| El Paso                               | 2.13                                 | 1.94  | 3.44                                    | 2.76 | 48.05                                  | 38.25 | 2.73                               | 3.07  | 4.41                                  | 4.36 | 61.56                                 | 60.52  |
| Fort Worth                            | 2.21                                 | 4.33  | 1.37                                    | 3.05 | 21.44                                  | 44.94 | 3.51                               | 5.36  | 2.17                                  | 3.78 | 34.08                                 | 55.58  |
| Houston                               | 2.15                                 | 1.55  | 3.57                                    | 2.60 | 57.56                                  | 41.85 | 2.80                               | 2.13  | 4.65                                  | 3.57 | 75.04                                 | 57.58  |
| San Antonio                           | 1.70                                 | 1.86  | 2.06                                    | 2.35 | 33.86                                  | 38.84 | 2.38                               | 2.35  | 2.89                                  | 2.95 | 47.49                                 | 48.89  |

**TABLE 9: URBANIZED TRANSIT SYSTEM PERSONNEL AND EQUIPMENT DATA  
FISCAL YEAR 1999**

| <b>Urbanized Systems</b>              | <b>Total Number of Buses<br/>1999</b> | <b>Number of Rail/Trolleys<br/>in service<br/>1999</b> | <b>Total Number of<br/>Employees<br/>1999</b> |
|---------------------------------------|---------------------------------------|--------------------------------------------------------|-----------------------------------------------|
| Abilene                               | 26                                    | 0                                                      | 42                                            |
| Amarillo                              | 22                                    | 0                                                      | 44                                            |
| Arlington                             | 25                                    | 0                                                      | 38                                            |
| Beaumont                              | 23                                    | 0                                                      | 51                                            |
| Brownsville                           | 21                                    | 0                                                      | 40                                            |
| Bryan-College Station                 | 18                                    | 0                                                      | 2                                             |
| Denton                                | 20                                    | 0                                                      | 30                                            |
| Galveston Island                      | 20                                    | 4                                                      | 49                                            |
| Grand Prairie                         | 11                                    | 0                                                      | 10                                            |
| Killeen                               | 10                                    | 0                                                      | 20                                            |
| Laredo                                | 66                                    | 0                                                      | 186                                           |
| Longview                              | 52                                    | 0                                                      | 7                                             |
| Lewisville                            | 8                                     | 0                                                      | 13                                            |
| Lubbock                               | 76                                    | 0                                                      | 127                                           |
| McAllen                               | 8                                     | 0                                                      | 14                                            |
| Mesquite                              | 17                                    | 0                                                      | 18.6                                          |
| Northeast Transp. Service Tarrant Co. | 9                                     | 0                                                      | 12                                            |
| Port Arthur                           | 16                                    | 0                                                      | 29                                            |
| San Angelo                            | 13                                    | 0                                                      | 24                                            |
| Sherman-Denison                       | 15                                    | 0                                                      | 22.5                                          |
| Temple                                | 8                                     | 0                                                      | 9                                             |
| Texas City-La Marque                  | 41                                    | 0                                                      | 29                                            |
| Tyler                                 | 8                                     | 0                                                      | 21                                            |
| Victoria                              | 10                                    | 0                                                      | 15                                            |
| Waco                                  | 24                                    | 0                                                      | 43.10                                         |
| Wichita Falls                         | 10                                    | 0                                                      | 20                                            |
| <b>Urbanized Sub-Total</b>            | <b>577</b>                            | <b>4</b>                                               | <b>916.2</b>                                  |
| <b>MTA's</b>                          |                                       |                                                        |                                               |
| Austin                                | 430                                   | 0                                                      | 758                                           |
| Corpus Christi                        | 117                                   | 0                                                      | 260                                           |
| Dallas                                | 654                                   | 60                                                     | 1,924                                         |
| El Paso                               | 248                                   | 0                                                      | 578                                           |
| Fort Worth                            | 242                                   | 0                                                      | 517                                           |
| Houston                               | 1,395                                 | 0                                                      | 3,730                                         |
| San Antonio                           | 832                                   | 0                                                      | 1,708                                         |
| <b>MTA Sub-Total</b>                  | <b>3,918</b>                          | <b>60</b>                                              | <b>9,475</b>                                  |
| <b>GRAND TOTAL</b>                    | <b>4,495</b>                          | <b>64</b>                                              | <b>10,391</b>                                 |

**TABLE 10: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA  
FISCAL YEARS 1998 AND 1999**

| 1990 Area                             |               | 1998                                           |              | 1999                                                 |              | 1998           |              | 1999           |              |
|---------------------------------------|---------------|------------------------------------------------|--------------|------------------------------------------------------|--------------|----------------|--------------|----------------|--------------|
| Population                            |               | Passengers (1,000's) and Passengers Per Capita |              | Vehicle Miles (1,000's) and Vehicle Miles Per Capita |              |                |              |                |              |
| (1) (1,000's)                         |               |                                                |              |                                                      |              |                |              |                |              |
| Urbanized Area                        |               | 1998                                           | 1999         | 1998                                                 | 1999         | 1998           | 1999         | 1998           | 1999         |
| Abilene                               | 108           | 513                                            | 4.8          | 493                                                  | 4.6          | 651            | 6.0          | 704            | 6.5          |
| Amarillo                              | 158           | 455                                            | 2.9          | 378                                                  | 2.4          | 898            | 5.7          | 998            | 6.3          |
| Arlington                             | 262           | 102                                            | 0.4          | 103                                                  | 0.4          | 682            | 2.6          | 705            | 2.7          |
| Beaumont                              | 123           | 1,147                                          | 9.3          | 1,292                                                | 10.5         | 752            | 6.1          | 850            | 6.9          |
| Brownsville                           | 118           | 1,517                                          | 12.9         | 1,526                                                | 12.9         | 561            | 4.8          | 586            | 5.0          |
| Bryan-College Station                 | 108           | 262                                            | 2.4          | 579                                                  | 5.4          | 695            | 6.4          | 676            | 6.3          |
| Denton                                | 66            | 156                                            | 2.4          | 159                                                  | 2.4          | 337            | 5.1          | 334            | 5.1          |
| Galveston Island                      | 58            | 1,362                                          | 23.5         | 959                                                  | 16.5         | 660            | 11.4         | 597            | 10.3         |
| Grand Prairie                         | 100           | 37                                             | 0.4          | 24                                                   | 0.2          | 164            | 1.6          | 124            | 1.2          |
| Killeen                               | 64            | 0                                              | 0.0          | 25                                                   | 0.4          | 0              | 0.0          | 162            | 2.5          |
| Laredo                                | 124           | 4,343                                          | 35.0         | 4,233                                                | 34.1         | 1,839          | 14.8         | 1,972          | 15.9         |
| Lewisville                            | 79            | 27                                             | 0.3          | 26                                                   | 0.3          | 85             | 1.1          | 139            | 1.8          |
| Longview                              | 76            | 16                                             | 0.2          | 20                                                   | 0.3          | 80             | 1.1          | 100            | 1.3          |
| Lubbock                               | 188           | 4,017                                          | 21.4         | 3,843                                                | 20.4         | 1,832          | 9.7          | 1,952          | 10.4         |
| McAllen                               | 263           | 224                                            | 0.9          | 277                                                  | 1.1          | 239            | 0.9          | 227            | 0.9          |
| Mesquite                              | 101           | 22                                             | 0.2          | 21                                                   | 0.2          | 284            | 2.8          | 267            | 2.6          |
| Northeast Transp. Service Tarrant Co. | 295           | 31                                             | 0.1          | 22                                                   | 0.1          | 238            | 0.8          | 237            | 0.8          |
| Port Arthur                           | 110           | 202                                            | 1.8          | 193                                                  | 1.8          | 331            | 3.0          | 315            | 2.9          |
| San Angelo                            | 85            | 208                                            | 2.4          | 213                                                  | 2.5          | 429            | 5.0          | 426            | 5.0          |
| Sherman-Denison                       | 56            | 149                                            | 2.7          | 153                                                  | 2.7          | 442            | 7.9          | 544            | 9.7          |
| Temple                                | 59            | 24                                             | 0.4          | 25                                                   | 0.4          | 100            | 1.7          | 100            | 1.7          |
| Texas City-LaMarque                   | 55            | 49                                             | 0.9          | 63                                                   | 1.1          | 782            | 14.2         | 1,326          | 24.1         |
| Tyler                                 | 80            | 97                                             | 1.2          | 87                                                   | 1.1          | 229            | 2.9          | 152            | 1.9          |
| Victoria                              | 55            | 0                                              | 0.0          | 11                                                   | 0.2          | 0              | 0.0          | 87             | 1.6          |
| Waco                                  | 144           | 700                                            | 4.9          | 780                                                  | 5.4          | 628            | 4.4          | 732            | 5.1          |
| Wichita Falls                         | 97            | 222                                            | 2.3          | 218                                                  | 2.2          | 437            | 4.5          | 449            | 4.6          |
| <b>Urbanized Total</b>                | <b>3,032</b>  | <b>15,882</b>                                  | <b>133.6</b> | <b>15,723</b>                                        | <b>129.7</b> | <b>13,375</b>  | <b>124.6</b> | <b>14,761</b>  | <b>143.0</b> |
| <b>MTA's</b>                          |               |                                                |              |                                                      |              |                |              |                |              |
| Austin                                | 562           | 32,448                                         | 57.7         | 35,275                                               | 62.8         | 9,665          | 17.2         | 13,942         | 24.8         |
| Corpus Christi                        | 270           | 5,835                                          | 21.6         | 10,440                                               | 38.7         | 4,738          | 17.5         | 4,503          | 16.7         |
| Dallas                                | 2,035         | 56,245                                         | 27.6         | 54,691                                               | 26.9         | 28,552         | 14.0         | 24,369         | 12.0         |
| El Paso                               | 563           | 13,495                                         | 24.0         | 12,907                                               | 22.9         | 8,374          | 14.9         | 9,090          | 16.1         |
| Fort Worth                            | 1,168         | 5,193                                          | 4.4          | 5,891                                                | 5.0          | 8,396          | 7.2          | 8,358          | 7.2          |
| Houston                               | 2,902         | 95,160                                         | 32.8         | 99,682                                               | 34.3         | 57,349         | 19.8         | 59,389         | 20.5         |
| San Antonio                           | 1,129         | 37,810                                         | 33.5         | 41,961                                               | 37.2         | 31,108         | 27.6         | 33,328         | 29.5         |
| <b>MTA's Total</b>                    | <b>8,629</b>  | <b>246,186</b>                                 | <b>201.7</b> | <b>260,847</b>                                       | <b>227.8</b> | <b>148,182</b> | <b>118.2</b> | <b>152,979</b> | <b>126.7</b> |
| <b>GRAND TOTAL</b>                    | <b>11,661</b> | <b>262,068</b>                                 | <b>335.2</b> | <b>276,570</b>                                       | <b>357.5</b> | <b>161,557</b> | <b>242.7</b> | <b>167,740</b> | <b>269.8</b> |

(1) Source - Census 1990: Final Population and Housing Counts for Texas, Office of the Governor, Texas State Data Center, Number 2 Series 1991

## **NONURBANIZED TRANSIT SYSTEMS**

## **SUMMARY**

### **Nonurbanized Transit Systems**

Urban Texans aren't the only ones riding public transportation. During fiscal year 1999, 41 rural transportation agencies continued to provide over four million one-way passenger trips. These agencies maintained and operated over 1,000 vehicles. Those vehicles traveled 21.5 million miles. Total operating expenses of these nonurbanized systems increased from \$29.7 million in 1998 to \$30.9 million in 1999. This year the forty-one rural agencies maintained an average farebox recovery ratio at 14 percent.

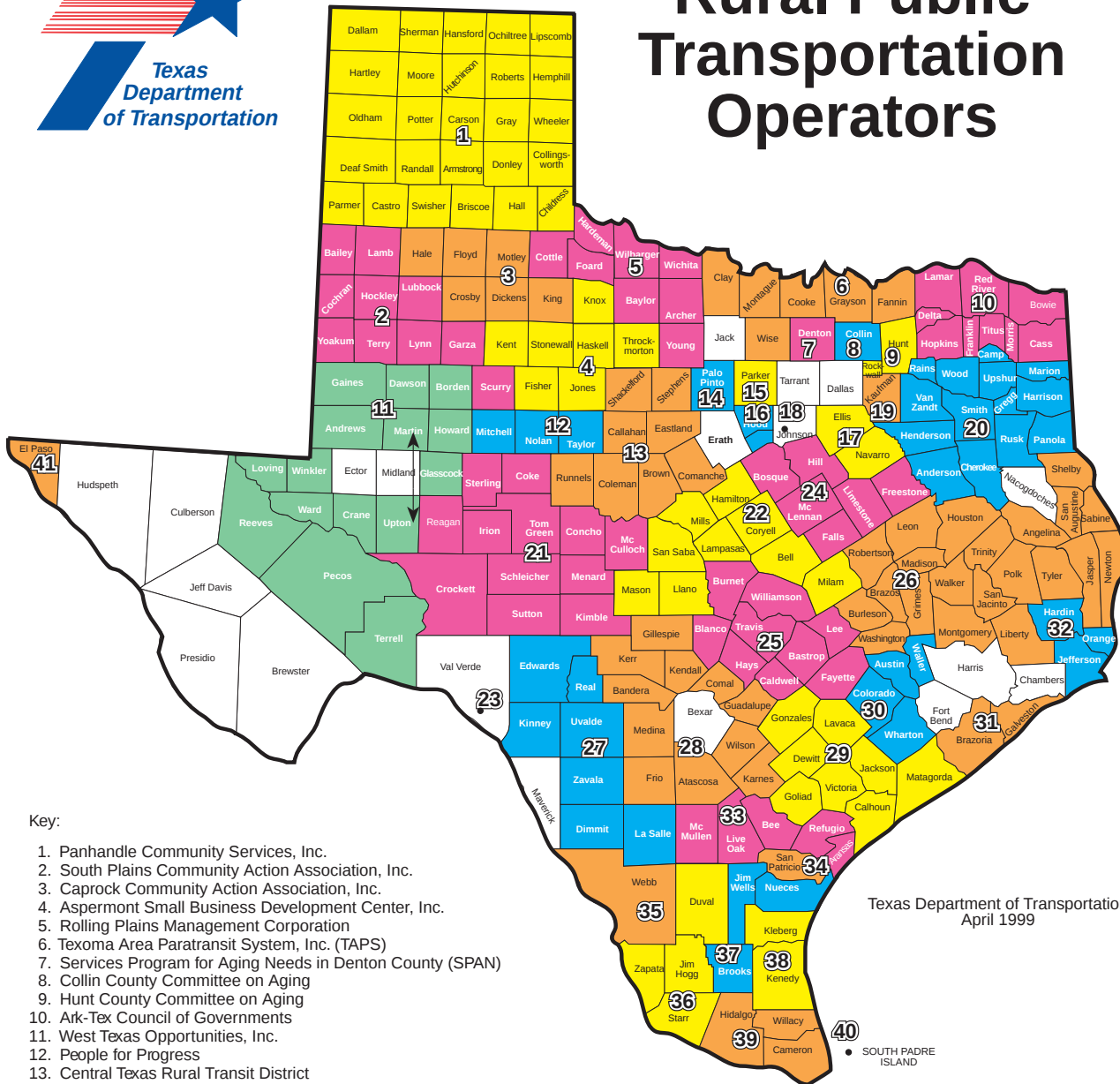
A couple of these nonurbanized systems expanded their service coverage area during the 1999 fiscal year. Golden Crescent Regional Planning Commission in conjunction with the department, under a pilot program, initiated rural transportation service for the first time in Matagorda County. Also, West Texas Opportunities, Inc. expanded service to include Ector and Midland Counties for their traveling public.

**NOTE: Fiscal year** is the agency's fiscal year. With only a few exceptions, the fiscal year ends on August 31 or September 30.

FIGURE 8:  
SECTION 5311 OPERATORS



# Rural Public Transportation Operators



Texas Department of Transportation  
April 1999

|                                                                                                           |
|-----------------------------------------------------------------------------------------------------------|
| <p><b>TABLE 11: NONURBANIZED TRANSIT SYSTEMS</b><br/><b>A Comparison of Fiscal Year 1998 and 1999</b></p> |
|-----------------------------------------------------------------------------------------------------------|

**Ridership**

Total passengers increased by 2.3% to 4.3 million  
Passengers/vehicle mile remained the same at 0.20

**Service**

Total vehicle miles increased 2.8% to 21.5 million  
Average number of vehicles increased 2.4% to 1,009

**Finances**

Operating expenses increased 4.0% to \$30.9 million  
Farebox recovery ratio remained the same at 14%

**NONURBANIZED TRANSIT SYSTEMS  
NOTES/COMMENT SECTION:**

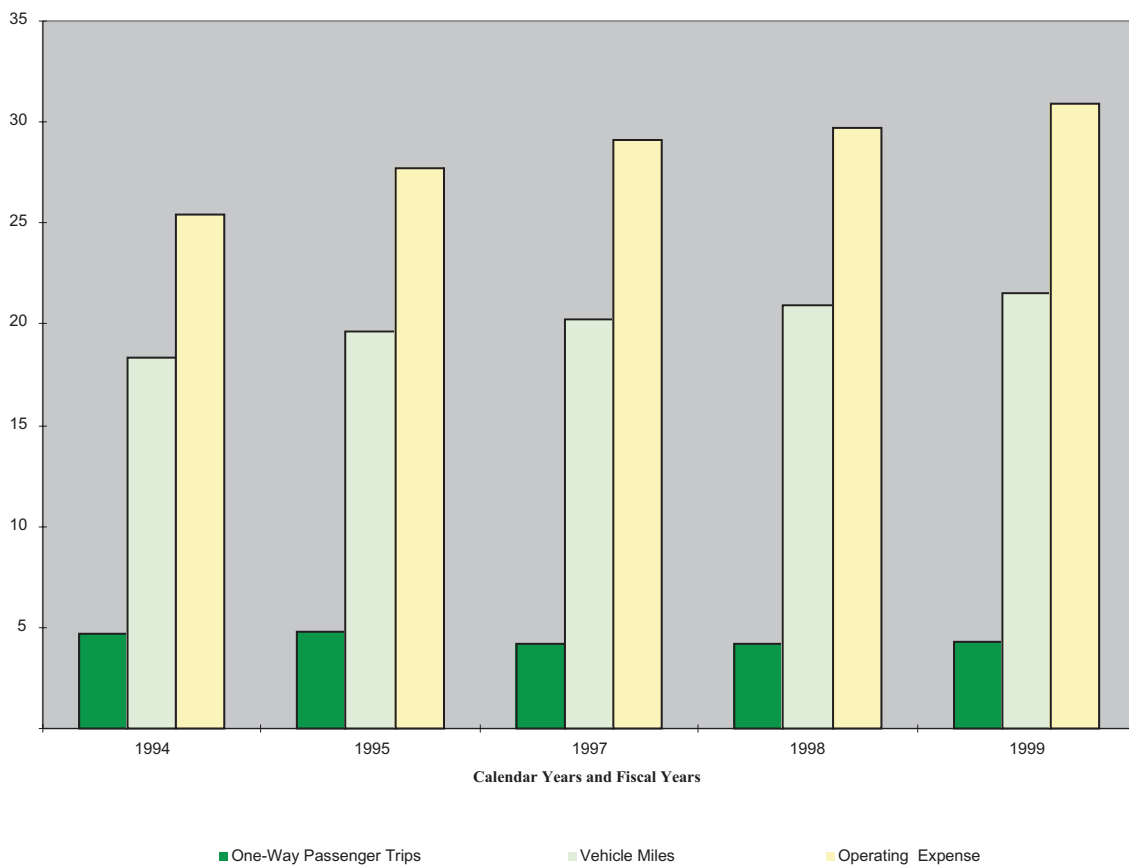
| <b>SOURCE</b>    | <b>AGENCY</b>            | <b>EXPLANATION</b>                                                                                                                                                                        |
|------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TABLE 12:</b> | ALL                      | 1996 omitted because not all data collected for a 12 month period.<br><br>Reporting error in 1998. One-Way Passenger Trips corrected to reflect 4,234,036 instead of published 4,363,601. |
| <b>TABLE 13:</b> | Collin Co. COA           | Reporting error in 1998. Should have been 63,622 trips instead of the published 193,187.                                                                                                  |
|                  | Community Council of SWT | Increase in mileage due to the addition of five new vehicles and additional out-of-area routes for all the counties.                                                                      |
|                  | Golden Crescent RPC      | Increased in miles by seventy-three percent, due to increase in service in the Victoria county area, with no restrictions on miles for the residents.                                     |
|                  | Heart of Texas COG       | Dramatic increase in Operating Expense for 1999 due to implementation of a strict preventative maintenance program for vehicles, also increased driver's hours and wages.                 |
| <b>TABLE 14:</b> | ALL                      | Reporting error in 1998. Total Farebox Revenue should have been \$4,210,552.61 instead of published \$4,205,325.70.                                                                       |
|                  | Caprock Community AA     | Reporting error in 1998. Total Revenue Fares \$32,231.42 instead of published \$27,004.51.                                                                                                |

**NOTE:** DATA DEFINITIONS ARE LOCATED AT THE END OF THIS REPORT.

**TABLE 12: NONURBANIZED TRANSIT SYSTEMS--#  
SECTION 5311 REPORT**

| <b>Year</b> | <b>Average No. Vehicles</b> | <b>One-Way Passenger Trips</b> | <b>Vehicle Miles</b> | <b>Operating Expense</b> |
|-------------|-----------------------------|--------------------------------|----------------------|--------------------------|
| 1994        | 979                         | 4,640,434                      | 18,368,305           | \$25,414,735             |
| 1995        | 998                         | 4,738,805                      | 19,655,076           | \$27,695,509             |
| 1997        | 968                         | 4,215,401                      | 20,217,342           | \$29,153,068             |
| 1998        | 985                         | 4,234,036                      | 20,928,345           | \$29,693,306             |
| 1999        | 1,009                       | 4,277,851                      | 21,522,974           | \$30,920,974             |

**FIGURE 9:  
NONURBANIZED TRANSIT SYSTEMS  
Section 5311 Report**



#-See Notes/Comment Section

**TABLE 13: NONURBANIZED TRANSIT SYSTEMS**  
**SECTION 5311 REPORT**  
**FISCAL YEARS 1998 AND 1999**

| Rural Transit Provider (Headquarters)                     | Average No. of Vehicles |              | Total One-Way Passenger Trips |                  | Total Vehicle Miles |                   | Total Operating Expenses |                        |
|-----------------------------------------------------------|-------------------------|--------------|-------------------------------|------------------|---------------------|-------------------|--------------------------|------------------------|
|                                                           | 1998                    | 1999         | 1998                          | 1999             | 1998                | 1999              | 1998                     | 1999                   |
| Alamo Area Council of Governments (San Antonio)           | 40                      | 50           | 119,458                       | 123,112          | 652,296             | 904,931           | \$1,076,769.00           | \$1,042,527.00         |
| Ark-Tex Council of Governments (Texarkana)                | 38                      | 44           | 127,099                       | 134,782          | 979,478             | 1,047,097         | 750,961.76               | 756,130.83             |
| Aspermont Small Business Development Ctr. (Aspermont)     | 7                       | 8            | 14,566                        | 11,969           | 312,269             | 294,456           | 349,537.32               | 313,274.86             |
| Bee Community Action Agency (Beeville)                    | 24                      | 25           | 21,000                        | 23,647           | 108,151             | 105,507           | 335,460.61               | 440,934.46             |
| Brazos Transit District (Bryan)                           | 76                      | 76           | 765,142                       | 764,617          | 3,166,398           | 2,966,957         | 5,539,166.00             | 5,160,196.52           |
| Capital Area Rural Transportation System (CARTS) (Austin) | 74                      | 75           | 316,030                       | 331,650          | 1,570,629           | 1,391,069         | 2,747,557.43             | 2,765,818.26           |
| Caprock Community Action Assoc. (Crosbyton)               | 21                      | 20           | 75,148                        | 57,584           | 416,512             | 340,738           | 459,321.04               | 552,118.52             |
| Central Texas Rural Transit District (Coleman)            | 16                      | 17           | 36,083                        | 43,969           | 463,003             | 553,470           | 562,642.79               | 688,307.62             |
| Cleburne City of (Cleburne)                               | 5                       | 6            | 28,480                        | 29,836           | 114,892             | 107,679           | 149,750.95               | 146,269.80             |
| Collin County Committee on Aging (McKinney)-#             | 25                      | 25           | 63,622                        | 72,904           | 455,072             | 498,404           | 397,855.00               | 492,937.00             |
| Colorado Valley Transit (Columbus)                        | 18                      | 20           | 62,611                        | 75,805           | 458,767             | 531,215           | 565,739.38               | 698,576.07             |
| Community Act. Council of South Texas (Rio Grande City)   | 36                      | 36           | 45,207                        | 41,687           | 220,695             | 235,002           | 836,736.95               | 793,210.22             |
| Community Council of Southwest Texas (Uvalde)-#           | 19                      | 21           | 85,380                        | 89,121           | 396,789             | 665,995           | 395,587.28               | 425,612.59             |
| Community Services, Inc. (Corsicana)                      | 19                      | 21           | 61,059                        | 61,470           | 244,358             | 299,935           | 389,569.00               | 409,679.00             |
| Concho Valley Council of Governments (San Angelo)         | 18                      | 20           | 96,785                        | 85,555           | 184,317             | 211,216           | 518,426.83               | 628,361.95             |
| County of El Paso (El Paso)                               | 4                       | 4            | 22,761                        | 21,333           | 205,811             | 189,682           | 202,662.00               | 249,298.00             |
| Del Rio, City of (Del Rio)                                | 7                       | 7            | 70,934                        | 40,016           | 91,764              | 144,171           | 433,942.42               | 393,971.17             |
| East Texas Council of Governments (Kilgore)               | 54                      | 48           | 152,814                       | 132,740          | 1,091,688           | 975,386           | 1,097,735.00             | 974,653.00             |
| Golden Crescent Regional Planning Commission (Victoria)-# | 26                      | 27           | 68,242                        | 96,304           | 393,824             | 683,728           | 543,911.11               | 649,115.77             |
| Gulf Coast Center (Galveston)                             | 12                      | 12           | 40,868                        | 43,037           | 516,481             | 530,531           | 629,335.00               | 716,404.74             |
| Heart of Texas Council of Governments (Waco)-#            | 39                      | 36           | 119,641                       | 117,662          | 788,480             | 576,040           | 528,395.00               | 1,079,420.33           |
| Hill Country Transit District (San Saba)                  | 44                      | 47           | 204,195                       | 176,380          | 506,553             | 463,971           | 1,082,079.77             | 971,673.81             |
| Hunt County Committee on Aging (Greenville)               | 7                       | 7            | 13,891                        | 15,376           | 114,874             | 104,394           | 265,179.69               | 206,353.51             |
| Kaufman Co. Senior Citizens Service (Terrell)             | 12                      | 12           | 25,024                        | 27,425           | 295,124             | 299,755           | 271,196.00               | 341,618.00             |
| Kleberg County Human Services (Kingsville)                | 12                      | 10           | 60,048                        | 21,643           | 130,788             | 96,569            | 192,615.02               | 160,723.00             |
| Lower Rio Grande Valley Develop. Council (McAllen)        | 17                      | 15           | 55,226                        | 60,151           | 354,629             | 333,235           | 688,328.04               | 847,229.82             |
| Palo Pinto County Transportation Council (Mineral Wells)  | 12                      | 14           | 58,747                        | 49,624           | 224,956             | 238,169           | 278,615.94               | 250,728.78             |
| Parhandle Community Services (Amarillo)                   | 45                      | 41           | 142,766                       | 164,334          | 691,835             | 697,611           | 1,070,498.84             | 924,777.07             |
| Parker County Transportation Service, Inc. (Weatherford)  | 22                      | 23           | 57,297                        | 43,723           | 571,152             | 496,181           | 520,375.03               | 546,268.01             |
| People for Progress, Inc. (Sweetwater)                    | 11                      | 12           | 96,996                        | 119,333          | 205,384             | 198,644           | 331,580.85               | 419,461.66             |
| Rolling Plains Management Corp. (Crowell)                 | 21                      | 19           | 169,665                       | 220,946          | 307,124             | 389,243           | 680,027.42               | 889,046.06             |
| Rural Economic Assistance League, Inc. (REAL) (Alice)     | 18                      | 17           | 69,885                        | 58,097           | 291,797             | 246,937           | 305,096.44               | 373,369.73             |
| San Patricio County Community Action Agency (Sinton)      | 5                       | 4            | 70,090                        | 56,517           | 229,841             | 157,419           | 401,130.11               | 325,357.77             |
| Services Program for Aging Needs (SPAN) (Denton)          | 12                      | 15           | 31,182                        | 48,873           | 296,485             | 350,502           | 425,585.00               | 497,277.00             |
| South East Texas Regional Planning Comm. (Beaumont)       | 25                      | 25           | 114,533                       | 86,169           | 696,756             | 697,706           | 721,360.92               | 734,957.40             |
| South Padre Island, Town of (South Padre Island)          | 4                       | 4            | 59,522                        | 67,674           | 65,800              | 59,721            | 192,849.99               | 209,546.57             |
| South Plains Community Action Assoc. (Levelland)          | 29                      | 25           | 100,294                       | 102,540          | 526,303             | 614,273           | 1,062,415.17             | 1,095,467.68           |
| Texoma Area Paratransit System/TAPS (Sherman)             | 32                      | 39           | 146,862                       | 172,301          | 758,907             | 925,906           | 740,818.76               | 810,003.43             |
| Transit System Inc., The (Glen Rose)                      | 23                      | 25           | 33,321                        | 33,362           | 628,841             | 636,831           | 607,966.14               | 651,372.77             |
| Webb Co. Community Action Agency (Laredo)                 | 21                      | 22           | 173,885                       | 171,752          | 410,860             | 413,147           | 644,795.00               | 528,836.95             |
| West Texas Opportunities, Inc. (Lamesa)                   | 39                      | 40           | 157,677                       | 182,831          | 788,662             | 849,551           | 699,730.48               | 760,087.38             |
| <b>Totals</b>                                             | <b>985</b>              | <b>1,009</b> | <b>4,234,036</b>              | <b>4,277,851</b> | <b>20,928,345</b>   | <b>21,522,974</b> | <b>\$29,693,306.48</b>   | <b>\$30,920,974.11</b> |
| <b>Average for 41 Systems</b>                             | <b>24</b>               | <b>25</b>    | <b>103,269</b>                | <b>101,335</b>   | <b>510,447</b>      | <b>502,879</b>    | <b>\$724,226.99</b>      | <b>\$728,742.61</b>    |

#-See Notes/Comment Section

**TABLE 13 CONTINUED: NONURBANIZED TRANSIT SYSTEMS**  
**SECTION 5311 REPORT**  
**FISCAL YEARS 1998 AND 1999**

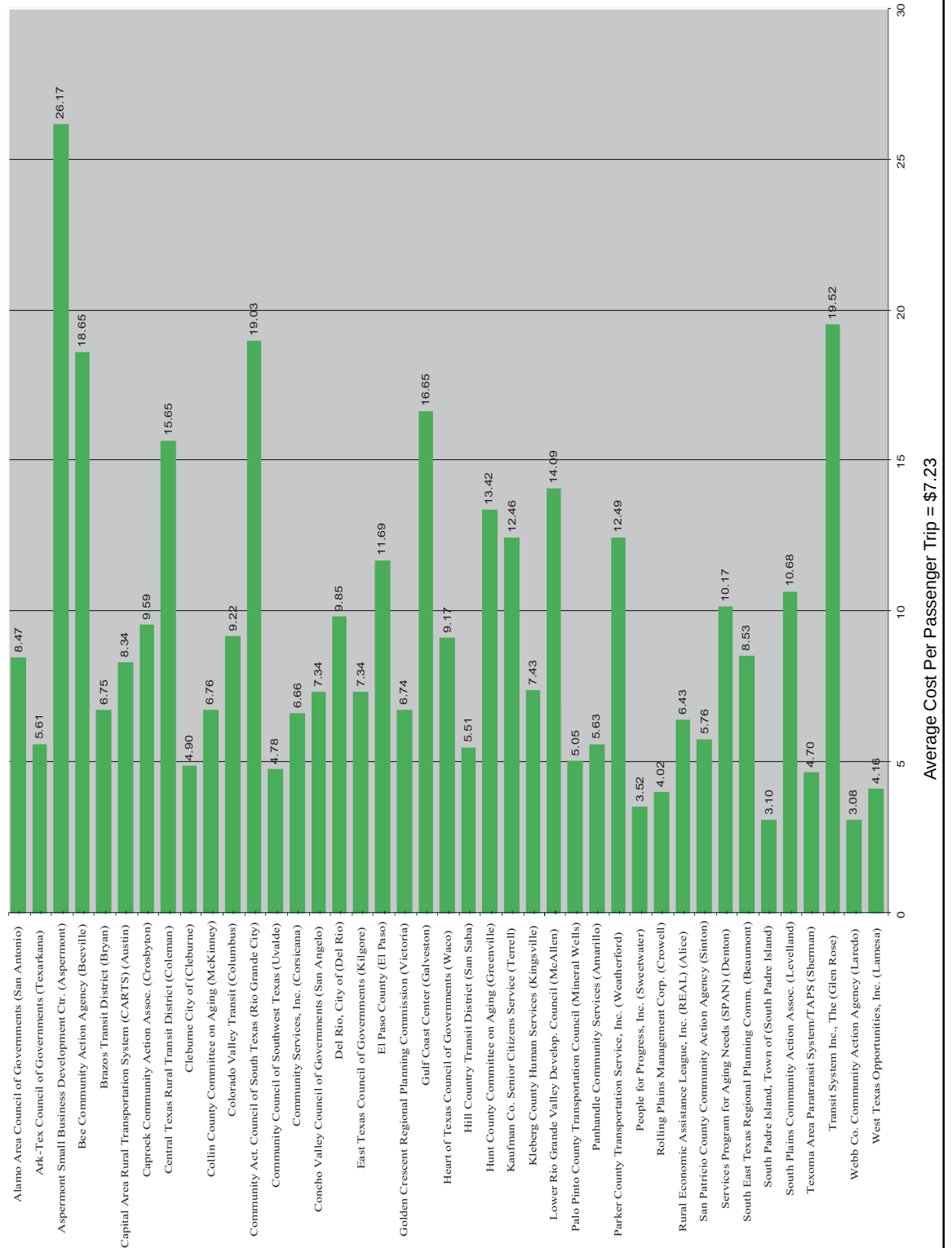
| Rural Transit Provider (Headquarters)                     | Cost Per Vehicle Mile |             | Cost Per Passenger Trip |             | Passengers Per Vehicle Mile |             |
|-----------------------------------------------------------|-----------------------|-------------|-------------------------|-------------|-----------------------------|-------------|
|                                                           | 1998                  | 1999        | 1998                    | 1999        | 1998                        | 1999        |
| Alamo Area Council of Governments (San Antonio)           | 1.65                  | 1.15        | 9.01                    | 8.47        | 0.18                        | 0.14        |
| Ark-Tex Council of Governments (Texarkana)                | 0.77                  | 0.72        | 5.91                    | 5.61        | 0.13                        | 0.13        |
| Aspermont Small Business Development Ctr. (Aspermont)     | 1.12                  | 1.06        | 24.00                   | 26.17       | 0.05                        | 0.04        |
| Bee Community Action Agency (Beeville)                    | 3.10                  | 4.18        | 15.97                   | 18.65       | 0.19                        | 0.22        |
| Brazos Transit District (Bryan)                           | 1.75                  | 1.74        | 7.24                    | 6.75        | 0.24                        | 0.26        |
| Capital Area Rural Transportation System (CARTS) (Austin) | 1.75                  | 1.99        | 8.69                    | 8.34        | 0.20                        | 0.24        |
| Caprock Community Action Assoc. (Crosbyton)               | 1.10                  | 1.62        | 6.11                    | 9.59        | 0.18                        | 0.17        |
| Central Texas Rural Transit District (Coleman)            | 1.22                  | 1.24        | 15.59                   | 15.65       | 0.08                        | 0.08        |
| Cleburne City of (Cleburne)                               | 1.30                  | 1.36        | 5.26                    | 4.90        | 0.25                        | 0.28        |
| Collin County Committee on Aging (McKinney)               | 0.87                  | 0.99        | 6.25                    | 6.76        | 0.14                        | 0.15        |
| Colorado Valley Transit (Columbus)                        | 1.23                  | 1.32        | 9.04                    | 9.22        | 0.14                        | 0.14        |
| Community Act. Council of South Texas (Rio Grande City)   | 3.79                  | 3.38        | 18.51                   | 19.03       | 0.20                        | 0.18        |
| Community Council of Southwest Texas (Uvalde)             | 1.00                  | 0.64        | 4.63                    | 4.78        | 0.22                        | 0.13        |
| Community Services, Inc. (Corsicana)                      | 1.59                  | 1.37        | 6.38                    | 6.66        | 0.25                        | 0.20        |
| Concho Valley Council of Governments (San Angelo)         | 2.81                  | 2.97        | 5.36                    | 7.34        | 0.53                        | 0.41        |
| County of El Paso (El Paso)                               | 0.00                  | 0.00        | 8.90                    | 11.69       | 0.11                        | 0.11        |
| Del Rio, City of (Del Rio)                                | 4.73                  | 2.73        | 6.12                    | 9.85        | 0.77                        | 0.28        |
| East Texas Council of Governments (Kilgore)               | 1.01                  | 1.00        | 7.18                    | 7.34        | 0.14                        | 0.14        |
| Golden Crescent Regional Planning Commission (Victoria)   | 1.38                  | 0.95        | 7.97                    | 6.74        | 0.17                        | 0.14        |
| Gulf Coast Center (Galveston)                             | 1.22                  | 1.35        | 15.40                   | 16.65       | 0.08                        | 0.08        |
| Heart of Texas Council of Governments (Waco)              | 0.67                  | 1.87        | 4.42                    | 9.17        | 0.15                        | 0.20        |
| Hill Country Transit District (San Saba)                  | 2.14                  | 2.09        | 5.30                    | 5.51        | 0.40                        | 0.38        |
| Hunt County Committee on Aging (Greenville)               | 2.31                  | 1.98        | 19.09                   | 13.42       | 0.12                        | 0.15        |
| Kaufman Co. Senior Citizens Service (Terrell)             | 0.92                  | 1.14        | 10.84                   | 12.46       | 0.08                        | 0.09        |
| Kleberg County Human Services (Kingsville)                | 1.47                  | 1.66        | 3.21                    | 7.43        | 0.46                        | 0.22        |
| Lower Rio Grande Valley Develop. Council (McAllen)        | 1.94                  | 2.54        | 12.46                   | 14.09       | 0.16                        | 0.18        |
| Palo Pinto County Transportation Council (Mineral Wells)  | 1.24                  | 1.05        | 4.74                    | 5.05        | 0.26                        | 0.21        |
| Panhandle Community Services (Amarillo)                   | 1.55                  | 1.33        | 7.50                    | 5.63        | 0.21                        | 0.24        |
| Parker County Transportation Service, Inc. (Weatherford)  | 0.91                  | 1.10        | 9.08                    | 12.49       | 0.10                        | 0.09        |
| People for Progress, Inc. (Sweetwater)                    | 1.61                  | 2.11        | 3.42                    | 3.52        | 0.47                        | 0.60        |
| Rolling Plains Management Corp. (Crowell)                 | 2.21                  | 2.28        | 4.01                    | 4.02        | 0.55                        | 0.57        |
| Rural Economic Assistance League, Inc. (REAL) (Alice)     | 1.05                  | 1.51        | 4.37                    | 6.43        | 0.24                        | 0.24        |
| San Patricio County Community Action Agency (Sinton)      | 1.75                  | 2.07        | 5.72                    | 5.76        | 0.30                        | 0.36        |
| Services Program for Aging Needs (SPAN) (Denton)          | 1.44                  | 1.42        | 13.65                   | 10.17       | 0.11                        | 0.14        |
| South East Texas Regional Planning Comm. (Beaumont)       | 1.04                  | 1.05        | 6.30                    | 8.53        | 0.16                        | 0.12        |
| South Padre Island, Town of (South Padre Island)          | 2.93                  | 3.51        | 3.24                    | 3.10        | 0.90                        | 1.13        |
| South Plains Community Action Assoc. (Levelland)          | 2.02                  | 1.78        | 10.59                   | 10.68       | 0.19                        | 0.17        |
| Texoma Area Paratransit System/TAPS (Sherman)             | 0.98                  | 0.87        | 5.04                    | 4.70        | 0.19                        | 0.19        |
| Transit System Inc., The (Glen Rose)                      | 0.97                  | 1.02        | 18.25                   | 19.52       | 0.05                        | 0.05        |
| Webb Co. Community Action Agency (Laredo)                 | 1.57                  | 1.28        | 3.71                    | 3.08        | 0.42                        | 0.42        |
| West Texas Opportunities, Inc. (Lamesa)                   | 0.89                  | 0.89        | 4.44                    | 4.16        | 0.20                        | 0.22        |
| <b>Average for 41 Systems</b>                             | <b>1.42</b>           | <b>1.44</b> | <b>7.01</b>             | <b>7.23</b> | <b>0.21</b>                 | <b>0.20</b> |

**TABLE 14: NONURBANIZED TRANSIT SYSTEMS  
SECTION 5311 FAREBOX RECOVERY  
FISCAL YEARS 1998 AND 1999**

| Rural Transit Provider (Headquarters)                     | Farebox Revenue |                | Total Operating Expense |                 | Farebox Recovery |      |
|-----------------------------------------------------------|-----------------|----------------|-------------------------|-----------------|------------------|------|
|                                                           | 1998            | 1999           | 1998                    | 1999            | 1998             | 1999 |
| Alamo Area Council of Governments (San Antonio)           | \$46,940.00     | \$67,103.00    | \$1,076,769.00          | \$1,042,527.00  | 4%               | 6%   |
| Ark-Tex Council of Governments (Texarkana)                | 74,754.37       | 65,297.58      | 750,961.76              | 756,130.83      | 10%              | 9%   |
| Aspermont Small Business Development Ctr. (Aspermont)     | 21,878.98       | 27,466.07      | 349,537.32              | 313,274.86      | 6%               | 9%   |
| Bee Community Action Agency (Beeville)                    | 14,789.62       | 11,279.04      | 335,460.61              | 440,934.46      | 4%               | 3%   |
| Brazos Transit District (Bryan)                           | 1,875,267.00    | 1,928,173.47   | 5,539,166.00            | 5,160,196.52    | 34%              | 37%  |
| Capital Area Rural Transportation System (CARTS) (Austin) | 108,745.12      | 112,580.22     | 2,747,557.43            | 2,765,818.26    | 4%               | 4%   |
| Caprock Community Action Assoc. (Crosbyton)-#             | 32,231.42       | 36,200.71      | 459,321.04              | 552,118.52      | 7%               | 7%   |
| Central Texas Rural Transit District (Coleman)            | 60,569.79       | 69,674.00      | 562,642.79              | 688,307.62      | 11%              | 10%  |
| Cleburne City of (Cleburne)                               | 29,251.00       | 26,232.65      | 149,750.95              | 146,269.80      | 20%              | 18%  |
| Collin County Committee on Aging (McKinney)               | 39,321.00       | 58,645.00      | 397,855.00              | 492,937.00      | 10%              | 12%  |
| Colorado Valley Transit (Columbus)                        | 32,114.03       | 31,239.45      | 565,739.38              | 698,576.07      | 6%               | 4%   |
| Community Act. Council of South Texas (Rio Grande City)   | 64,570.04       | 73,210.03      | 836,736.95              | 793,210.22      | 8%               | 9%   |
| Community Council of Southwest Texas (Uvalde)             | 55,081.14       | 42,413.64      | 395,587.28              | 425,612.59      | 14%              | 10%  |
| Community Services, Inc. (Corsicana)                      | 28,447.00       | 13,613.00      | 389,569.00              | 409,679.00      | 7%               | 3%   |
| Concho Valley Council of Governments (San Angelo)         | 38,408.09       | 37,473.32      | 518,426.83              | 628,361.95      | 7%               | 6%   |
| County of El Paso (El Paso)                               | 27,898.00       | 31,938.00      | 202,662.00              | 249,298.00      | 14%              | 13%  |
| Del Rio, City of (Del Rio)                                | 141,780.16      | 79,451.15      | 433,942.42              | 393,971.17      | 33%              | 20%  |
| East Texas Council of Governments (Kilgore)               | 116,973.74      | 88,558.00      | 1,097,735.00            | 974,653.00      | 11%              | 9%   |
| Golden Crescent Regional Planning Commission (Victoria)   | 29,621.75       | 41,774.59      | 543,911.11              | 649,115.77      | 5%               | 6%   |
| Gulf Coast Center (Galveston)                             | 22,175.00       | 14,861.58      | 629,335.00              | 716,404.74      | 4%               | 2%   |
| Heart of Texas Council of Governments (Waco)              | 541,632.99      | 655,052.84     | 528,395.00              | 1,079,420.33    | 103%             | 61%  |
| Hill Country Transit District (San Saba)                  | 51,939.37       | 49,423.71      | 1,082,079.77            | 971,673.81      | 5%               | 5%   |
| Hunt County Committee on Aging (Greenville)               | 17,792.32       | 7,049.57       | 265,179.69              | 206,353.51      | 7%               | 3%   |
| Kaufman Co. Senior Citizens Service (Terrell)             | 20,487.00       | 23,314.00      | 271,196.00              | 341,618.00      | 8%               | 7%   |
| Kleberg County Human Services (Kingsville)                | 4,729.57        | 4,547.70       | 192,615.02              | 160,723.00      | 2%               | 3%   |
| Lower Rio Grande Valley Develop. Council (McAllen)        | 23,440.75       | 18,306.63      | 688,328.04              | 847,229.82      | 3%               | 2%   |
| Palo Pinto County Transportation Council (Mineral Wells)  | 90,398.75       | 132,046.50     | 278,615.94              | 250,728.78      | 32%              | 53%  |
| Panhandle Community Services (Amarillo)                   | 95,997.84       | 94,004.83      | 1,070,498.84            | 924,777.07      | 9%               | 10%  |
| Parker County Transportation Service, Inc. (Weatherford)  | 72,703.68       | 71,367.94      | 520,375.03              | 546,268.01      | 14%              | 13%  |
| People for Progress, Inc. (Sweetwater)                    | 19,183.35       | 12,000.75      | 331,580.85              | 419,461.66      | 6%               | 3%   |
| Rolling Plains Management Corp. (Crowell)                 | 27,357.93       | 40,936.15      | 680,027.42              | 889,046.06      | 4%               | 5%   |
| Rural Economic Assistance League, Inc. (REAL) (Alice)     | 15,410.00       | 17,083.00      | 305,096.44              | 373,369.73      | 5%               | 5%   |
| San Patricio County Community Action Agency (Sinton)      | 12,875.99       | 9,028.03       | 401,130.11              | 325,357.77      | 3%               | 3%   |
| Services Program for Aging Needs (SPAN) (Denton)          | 18,888.00       | 26,883.00      | 425,585.00              | 497,277.00      | 4%               | 5%   |
| South East Texas Regional Planning Comm. (Beaumont)       | 42,429.32       | 35,793.39      | 721,360.92              | 734,957.40      | 6%               | 5%   |
| South Padre Island, Town of (South Padre Island)          | 847.00          | 0.00           | 192,849.99              | 209,546.57      | 0%               | 0%   |
| South Plains Community Action Assoc. (Levelland)          | 8,764.35        | 14,394.72      | 1,062,415.17            | 1,095,467.68    | 1%               | 1%   |
| Texoma Area Paratransit System/TAPS (Sherman)             | 86,752.92       | 76,283.86      | 740,818.76              | 810,003.43      | 12%              | 9%   |
| Transit System Inc., The (Glen Rose)                      | 29,505.58       | 26,554.58      | 607,966.14              | 651,372.77      | 5%               | 4%   |
| Webb Co. Community Action Agency (Laredo)                 | 134,359.71      | 132,921.75     | 644,795.00              | 528,836.95      | 21%              | 25%  |
| West Texas Opportunities, Inc. (Lamesa)                   | 34,238.94       | 39,317.46      | 699,730.48              | 760,087.38      | 5%               | 5%   |
| Totals                                                    | \$4,210,552.61  | \$4,343,494.91 | \$29,693,306.48         | \$30,920,974.11 |                  |      |
| Average for 41 Systems                                    | \$102,696       | \$105,939      | \$724,226.99            | \$754,170.10    | 14%              | 14%  |

#- See Notes/Comment Section

**TABLE 15: NONURBANIZED TRANSIT SYSTEMS**  
**Cost Per Passenger Trip**  
**Fiscal Year 1999**



**ELDERLY AND DISABLED TRANSPORTATION  
SERVICES PROVIDED BY NONPROFIT ENTITIES**

## **SUMMARY**

### **Elderly and Disabled Transportation Services Provided by Nonprofit Entities**

During FY99, over three million one-way passenger trips were provided by 314 nonprofit entities operating vehicles purchased through the Federal Transit Administration's Section 5310 program. The number of vehicles maintained and operated by such entities was 1,269. These vehicles were driven over 17.3 million miles. The nonprofit entities responsible for these vehicles spent over \$16.3 million in 1999 providing transportation services for elderly and disabled Texans. Ridership and service in this program showed a slight decrease from the FY98 data. Several factors may be contributing to this change. Contracts for purchased transportation instead of vehicles curtails growth in the fleet size. Also, existing urban and rural transit agencies are obtaining Section 5310 contracts, a change from past years. In such instances, the elderly/disabled vehicles and passenger counts are included in the agency's report of general public ridership.

As noted in the previous report the "New Contract" notation indicates that the agency received funding as part of the FY99 federal program of projects. The notation applies to both existing providers replacing or augmenting their fleet as well as agencies entering the program for the first time.

**NOTE: Fiscal year** is the agency's fiscal year. With only a few exceptions, the fiscal year ends on August 31 or September 30.

|                                                                                                                  |
|------------------------------------------------------------------------------------------------------------------|
| <p><b>TABLE 16: ELDERLY AND DISABLED TRANSPORTATION</b><br/><b>A Comparison of Fiscal Year 1998 and 1999</b></p> |
|------------------------------------------------------------------------------------------------------------------|

**Ridership**

Total passengers decreased by 7.5 % to 3.7 million  
Passengers/vehicle mile remained the same at .21

**Service**

Total vehicle miles decreased 8% to 17.3 million  
Average number of vehicles decreased 4.9% to 1,269

**Finances**

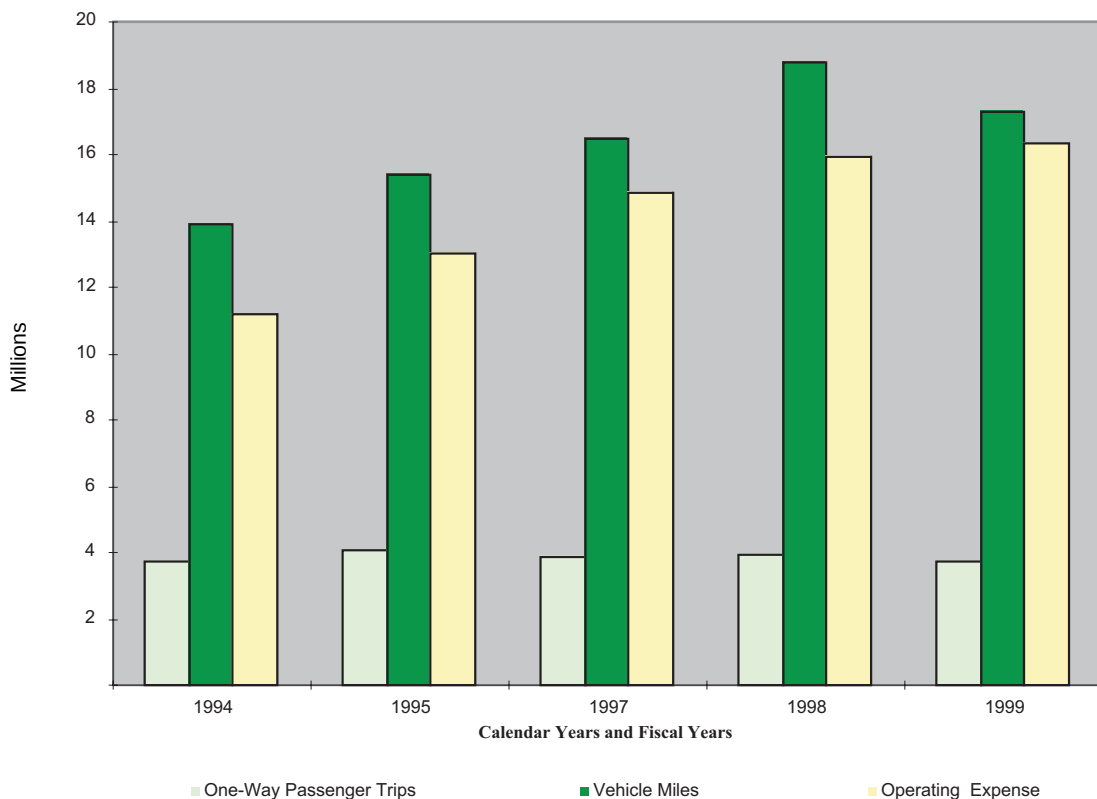
Operating expenses increased 2.5% to \$16.3 million

**TABLE 17: ELDERLY AND DISABLED TRANSPORTATION**  
**Section 5310 Report\***

| <b>Year</b> | <b>Average<br/>Number of<br/>Vehicles</b> | <b>One-Way<br/>Passenger<br/>Trips</b> | <b>Vehicle<br/>Miles</b> | <b>Operating<br/>Expenses</b> |
|-------------|-------------------------------------------|----------------------------------------|--------------------------|-------------------------------|
| 1994        | 983                                       | 3,759,137                              | 13,893,284               | \$11,201,493.00               |
| 1995        | 1,123                                     | 4,045,4112                             | 15,401,264               | \$13,016,956.00               |
| 1997        | 1,296                                     | 3,873,988                              | 16,481,964               | \$14,852,050.72               |
| 1998        | 1,335                                     | 3,958,561                              | 18,767,804               | \$15,937,829.27               |
| 1999        | 1,269                                     | 3,714,742                              | 17,291,486               | \$16,322,578.53               |

\* FY96 omitted because not all data for a 12 month period.

**FIGURE 10:  
ELDERLY AND DISABLED TRANSPORTATION**  
**Section 5310 Report**



**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 5310 Report**  
**Fiscal Year 1998**

| Transportation Providers (Headquarters)                      | 1998<br>Average<br>No. of<br>Vehicles | 1998<br>Total One-Way<br>Passenger<br>Trips | 1998<br>Total<br>Miles | 1998<br>Operating<br>Expenses | 1998<br>Cost<br>Per<br>Mile | 1998<br>Cost Per<br>Passenger<br>Trip | 1998<br>Passengers<br>Per Vehicle<br>Mile | 1998<br>New<br>Contracts |
|--------------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| 100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)                    | 2                                     | 118                                         | 3,497                  | 2,708.10                      | 0.77                        | 22.95                                 | 0.03                                      |                          |
| Abilene Adult Day Care (Abilene)                             | 2                                     | 5,431                                       | 22,712                 | 24,109.45                     | 1.06                        | 4.44                                  | 0.24                                      |                          |
| Abilene Goodwill Industries (Abilene)                        | 2                                     | 1,111                                       | 23,714                 | 5,686.70                      | 0.24                        | 5.12                                  | 0.05                                      |                          |
| ActionS, Inc. of Brazoria County (Angleton)                  | 6                                     | 17,189                                      | 93,973                 | 75,933.94                     | 0.81                        | 4.42                                  | 0.18                                      |                          |
| Adult Day Activity & Health Center (Lubbock)                 | 4                                     | 31,320                                      | 64,841                 | 84,463.00                     | 1.30                        | 2.70                                  | 0.48                                      |                          |
| Adult Day Care of San Angelo (San Angelo)                    | 2                                     | 12,125                                      | 39,264                 | 44,111.57                     | 1.12                        | 3.64                                  | 0.31                                      | New Contract             |
| Affectionate Arms Adult Day Health Care Center (Victoria)    | 3                                     | 9,060                                       | 24,935                 | 7,744.00                      | 0.31                        | 0.85                                  | 0.36                                      |                          |
| AIDS Resources of Rural Texas (Weatherford)                  | 3                                     | 2,782                                       | 35,671                 | 20,408.62                     | 0.57                        | 7.34                                  | 0.08                                      |                          |
| Air Force Village Foundation, Inc. (San Antonio)             | 5                                     | 11,986                                      | 44,450                 | 60,139.67                     | 1.35                        | 5.02                                  | 0.27                                      | New Contract             |
| Air Force Village II, Inc. (San Antonio)                     | 4                                     | 16,585                                      | 57,594                 | 53,231.58                     | 0.92                        | 3.21                                  | 0.29                                      |                          |
| Alameda Heights Outreach Foundation Ctr. (Dallas)            | 2                                     | 6,834                                       | 13,896                 | 31,970.00                     | 2.30                        | 4.68                                  | 0.49                                      | New Contract             |
| Alamo Hearing Impaired Sr Citizens Inc (San Antonio)         | 1                                     | 1,344                                       | 12,576                 | 8,872.57                      | 0.71                        | 6.60                                  | 0.11                                      |                          |
| Alcoholic Rehabilitation Center (San Antonio)                | 1                                     | 2,569                                       | 103,780                | 16,842.00                     | 0.16                        | 6.56                                  | 0.02                                      |                          |
| Aliviane NO-AD, Inc. (IRWCRC) (El Paso)                      | 6                                     | 32,419                                      | 127,066                | 113,635.36                    | 0.89                        | 3.51                                  | 0.26                                      |                          |
| Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)                 | 2                                     | 10,933                                      | 74,077                 | 180,167.16                    | 2.43                        | 16.48                                 | 0.15                                      | New Contract             |
| Amarillo Multi. Ctr. for the Aging (Amarillo)                | 19                                    | 77,801                                      | 286,435                | 1,494,024.00                  | 5.22                        | 19.20                                 | 0.27                                      | New Contract             |
| Amarillo Wesley Community Center, Inc. (Amarillo)            | 1                                     | 31,574                                      | 4,443                  | 5,379.06                      | 1.21                        | 0.17                                  | 7.11                                      |                          |
| American Assoc. Retired Persons (Brownwood)                  | 2                                     | 4,429                                       | 20,795                 | 13,584.12                     | 0.65                        | 3.07                                  | 0.21                                      |                          |
| American Legion of Tuscola (Tye)                             | 1                                     | 295                                         | 1,679                  | 2,364.50                      | 1.41                        | 8.02                                  | 0.18                                      |                          |
| American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)      | 40                                    | 83,418                                      | 1,166,440              | 729,084.00                    | 0.63                        | 8.74                                  | 0.07                                      | New Contract             |
| American Religious Town Hall Meeting, Inc. (Irving)          | 12                                    | 42,553                                      | 233,586                | 152,006.00                    | 0.65                        | 3.57                                  | 0.18                                      |                          |
| Amigos Del Valle, Inc. (Mission)                             | 24                                    | 104,426                                     | 210,499                | 240,060.00                    | 1.14                        | 2.30                                  | 0.50                                      | New Contract             |
| Anderson County Sheltered Workshop (Palestine)               | 2                                     | 5,105                                       | 16,295                 | 14,972.50                     | 0.92                        | 2.93                                  | 0.31                                      | New Contract             |
| Andrews Central Smith County (Tyler)                         | 6                                     | 40,152                                      | 114,429                | 47,861.95                     | 0.42                        | 1.19                                  | 0.35                                      |                          |
| Andrews Senior Center (Andrews)                              | 2                                     | 1,232                                       | 11,735                 | 15,344.00                     | 1.31                        | 12.45                                 | 0.10                                      |                          |
| Archer Neighborhood Action Group, Inc. (Archer City)         | 1                                     | 2,102                                       | 7,452                  | 13,133.08                     | 1.76                        | 6.25                                  | 0.28                                      |                          |
| Austin Recovery Center (Austin)                              | 8                                     | 27,991                                      | 84,150                 | 48,608.60                     | 0.58                        | 1.74                                  | 0.33                                      |                          |
| Austin State School (Austin)                                 | 35                                    | 71,786                                      | 179,468                | 54,935.79                     | 0.31                        | 0.77                                  | 0.40                                      |                          |
| Azleway Boys Ranch (Tyler)                                   | 3                                     | 4,686                                       | 92,808                 | 20,567.00                     | 0.22                        | 4.39                                  | 0.05                                      |                          |
| Balmorhea Sr Citizens Ctr of Reeves Co (Balmorhea)           | 1                                     | 3,673                                       | 8,037                  | 7,700.00                      | 0.96                        | 2.10                                  | 0.46                                      |                          |
| Baptist Memorial Geriatric Center (San Angelo)               | 2                                     | 22,269                                      | 54,472                 | 61,075.00                     | 1.12                        | 2.74                                  | 0.41                                      |                          |
| Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop) | 1                                     | 1,553                                       | 4,872                  | 2,495.39                      | 0.51                        | 1.61                                  | 0.32                                      |                          |
| Beaumont Assoc. for Sr. Cits. (Beaumont)                     | 9                                     | 37,290                                      | 164,443                | 143,192.64                    | 0.87                        | 3.84                                  | 0.23                                      |                          |
| Beaumont Products and Services, Inc. (Beaumont)              | 5                                     | 5,411                                       | 42,494                 | 101,194.20                    | 2.38                        | 18.70                                 | 0.13                                      |                          |
| Bethel United Methodist Church (San Antonio)                 | 1                                     | 5,242                                       | 12,740                 | 16,882.00                     | 1.33                        | 3.22                                  | 0.41                                      |                          |
| Bethphage Community Services (Brownwood)                     | 0                                     | 1,363                                       | 6,355                  | 7,435.35                      | 1.17                        | 5.46                                  | 0.21                                      |                          |
| Bethphage Mission South (San Angelo)                         | 11                                    | 35,101                                      | 132,443                | 59,362.81                     | 0.45                        | 1.69                                  | 0.27                                      |                          |

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 5310 Report**  
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| Transportation Providers (Headquarters)                | 1998<br>Average<br>No. of<br>Vehicles | 1998<br>Total One-Way<br>Passenger<br>Trips | 1998<br>Total<br>Miles | 1998<br>Operating<br>Expenses | 1998<br>Cost<br>Per<br>Mile | 1998<br>Passengers<br>Per Vehicle<br>Trip | 1998<br>Passengers<br>Per Mile | 1998<br>New<br>Contracts |
|--------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-------------------------------|-----------------------------|-------------------------------------------|--------------------------------|--------------------------|
| Bethphage Mission South at Lubbock (Lubbock)           | 7                                     | 38,591                                      | 92,548                 | 14,004.17                     | 0.15                        | 0.36                                      | 0.42                           | New Contract             |
| Bienvivir Senior Health Services (El Paso)             | 12                                    | 63,026                                      | 178,394                | 462,253.00                    | 2.59                        | 7.33                                      | 0.35                           |                          |
| Big Bend Community Action Committee, Inc. (Marfa)      | 5                                     | 1,589                                       | 69,592                 | 55,345.00                     | 0.80                        | 34.83                                     | 0.02                           |                          |
| Big Spring Rotary Club (Big Spring)                    | 1                                     | 4,053                                       | 9,857                  | 10,132.00                     | 1.03                        | 2.50                                      | 0.41                           |                          |
| Bivins Memorial Nursing Home (Amarillo)                | 1                                     | 533                                         | 1,231                  | 9,904.66                      | 8.05                        | 18.58                                     | 0.43                           |                          |
| Blessed Sacrament Church Senior Center (San Antonio)   | 1                                     | 3,569                                       | 1,444                  | 1,700.00                      | 1.18                        | 0.48                                      | 2.47                           |                          |
| Booker Booster Club, Inc. dba Twin Oaks (Amarillo)     | 1                                     | 82                                          | 7,699                  | 2,384.42                      | 0.31                        | 29.08                                     | 0.01                           |                          |
| Border Area Nutrition Center (Laredo)                  | 7                                     | 101,732                                     | 80,435                 | 76,033.27                     | 0.95                        | 0.75                                      | 1.26                           |                          |
| Bowie Senior Citizens Project, Inc. (Bowie)            | 2                                     | 3,853                                       | 21,911                 | 17,219.36                     | 0.79                        | 4.47                                      | 0.18                           |                          |
| Brenham State School (Brenham)                         | 45                                    | 102,227                                     | 217,354                | 126,715.00                    | 0.58                        | 1.24                                      | 0.47                           |                          |
| Brown Co. Assoc. Retarded Cits. (Brownwood)            | 2                                     | 10,630                                      | 12,835                 | 12,363.50                     | 0.96                        | 1.16                                      | 0.83                           | New Contract             |
| Bukner Villas (Austin)                                 | 1                                     | 0                                           | 0                      | 0.00                          | 0.00                        | 0.00                                      | 0.00                           | New Contract             |
| Burke Foundation (Austin)                              | 6                                     | 32,427                                      | 136,787                | 32,930.06                     | 0.24                        | 1.02                                      | 0.24                           |                          |
| Burnet Co MHMR Advisory Board (Marble Falls)           | 1                                     | 6,187                                       | 18,418                 | 5,265.57                      | 0.29                        | 0.85                                      | 0.34                           |                          |
| C.C. Young Memorial Home (Dallas)                      | 1                                     | 1,286                                       | 5,147                  | 9,208.29                      | 1.79                        | 7.16                                      | 0.25                           |                          |
| Caldwell Co Mental Retardation Assoc. (Lockhart)       | 1                                     | 400                                         | 773                    | 5,550.00                      | 7.18                        | 13.88                                     | 0.52                           |                          |
| Calhoun County Senior Cits. Assoc. (Port Lavaca)       | 3                                     | 7,983                                       | 45,659                 | 44,168.00                     | 0.97                        | 5.53                                      | 0.17                           |                          |
| Callahan County Nutrition Project (Baird)              | 1                                     | 4,041                                       | 3,306                  | 735.86                        | 0.22                        | 0.18                                      | 1.22                           |                          |
| Camp Co. Develop. Disabled Assoc. (Pittsburg)          | 3                                     | 8,293                                       | 30,162                 | 14,973.45                     | 0.50                        | 1.81                                      | 0.27                           |                          |
| Camp Summit, Inc. (Dallas)                             | 1                                     | 87                                          | 2,369                  | 3,480.00                      | 1.47                        | 40.00                                     | 0.04                           |                          |
| Canyon Lake Action Center (Canyon Lake)                | 2                                     | 723                                         | 3,509                  | 5,983.47                      | 1.71                        | 8.28                                      | 0.21                           |                          |
| Canyons Retirement Community (Amarillo)                | 1                                     | 5,735                                       | 31,645                 | 17,814.90                     | 0.56                        | 3.11                                      | 0.18                           |                          |
| Capital Area Rehab. Ctr. (Austin)                      | 11                                    | 7,586                                       | 110,025                | 172,704.28                    | 1.57                        | 22.77                                     | 0.07                           |                          |
| Caprock Community Actuib Association Inc. (Crosbyton)  | 1                                     | 619                                         | 5,560                  | 3,750.69                      | 0.67                        | 6.06                                      | 0.11                           | New Contract             |
| Center for the Retarded, Inc. (Houston)                | 2                                     | 3,762                                       | 32,731                 | 8,417.40                      | 0.26                        | 2.24                                      | 0.11                           |                          |
| Central Texas Senior Ministry (Waco)                   | 8                                     | 20,750                                      | 141,717                | 139,902.00                    | 0.99                        | 6.74                                      | 0.15                           |                          |
| Centro de Salud Familiar La Fe, Inc. (El Paso)         | 1                                     | 100                                         | 2,319                  | 1,302.00                      | 0.56                        | 13.02                                     | 0.04                           |                          |
| Cherokee County MR Association (Rusk)                  | 8                                     | 41,565                                      | 135,339                | 69,388.81                     | 0.51                        | 1.67                                      | 0.31                           | New Contract             |
| Childress Pride (Childress)                            | 2                                     | 55,443                                      | 22,433                 | 24,522.88                     | 1.09                        | 0.44                                      | 2.47                           |                          |
| Chillicothe Travelers, Inc. (Chillicothe)              | 1                                     | 1,481                                       | 4,627                  | 1,600.52                      | 0.35                        | 1.08                                      | 0.32                           |                          |
| Christ the King Church Sr. Citizens Ctr. (San Antonio) | 1                                     | 11,960                                      | 6,286                  | 17,692.02                     | 2.81                        | 1.48                                      | 1.90                           |                          |
| Christian Care Centers (Lakewood Village)              | 2                                     | 3,068                                       | 23,003                 | 7,059.57                      | 0.31                        | 2.30                                      | 0.13                           |                          |
| Christian Care Centers, Inc. (Mesquite)                | 5                                     | 30,300                                      | 69,815                 | 25,438.60                     | 0.36                        | 0.84                                      | 0.43                           |                          |
| Christian Senior Services (San Antonio)                | 1                                     | 469                                         | 881                    | 3,854.72                      | 4.38                        | 8.22                                      | 0.53                           | New Contract             |
| City of Grand Prairie (Grand Prairie)                  | 2                                     | 4,232                                       | 39,679                 | 65,463.16                     | 1.65                        | 15.47                                     | 0.11                           | New Contract             |
| City of Lancaster Senior Citizen's Program(Dallas)     | 1                                     | 4,666                                       | 7,739                  | 7,413.00                      | 0.96                        | 1.59                                      | 0.60                           |                          |

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|--------------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| City of Portland (Portland)                                  | 1                                     | 582                                         | 7,017                  | 3,940.80                      | 0.56                        | 6.77                                  | 0.08                                      |                          |
| City of San Antonio Housing Authority E&D Prog (San Antonio) | 1                                     | 400                                         | 1,500                  | 3,000.00                      | 2.00                        | 7.50                                  | 0.27                                      |                          |
| City of San Antonio Support Serv. for Elderly (San Antonio)  | 19                                    | 31,005                                      | 292,859                | 371,234.00                    | 1.27                        | 11.97                                 | 0.11                                      |                          |
| Clay County Senior Citizens, Inc. (Heneritta)                | 1                                     | 1,539                                       | 13,884                 | 7,611.90                      | 0.55                        | 4.95                                  | 0.11                                      |                          |
| Cliff Haven Adult Health Care (Dallas)                       | 1                                     | 9,636                                       | 28,650                 | 48,695.00                     | 1.70                        | 5.05                                  | 0.34                                      |                          |
| Cochran County Sr Citizens Assoc. Inc. (Morton)              | 1                                     | 2,622                                       | 11,282                 | 12,052.46                     | 1.07                        | 4.60                                  | 0.23                                      |                          |
| Comal County Senior Citizens Foundation (New Braunfels)      | 2                                     | 5,201                                       | 36,087                 | 54,913.72                     | 1.52                        | 10.56                                 | 0.14                                      |                          |
| Combined Community Action (Smithville)                       | 2                                     | 12,796                                      | 56,985                 | 44,960.31                     | 0.79                        | 3.51                                  | 0.22                                      |                          |
| Community Action Corp. of Wichita Falls (Wichita Falls)      | 3                                     | 8,204                                       | 105,300                | 89,339.00                     | 0.85                        | 10.89                                 | 0.08                                      |                          |
| Community Action Corporation of South Texas (Alice)          | 4                                     | 7,640                                       | 8,419                  | 26,637.65                     | 3.16                        | 3.49                                  | 0.91                                      |                          |
| Community Action Council of South Texas (Rio Grande City)    | 1                                     | 464                                         | 6,263                  | 844.81                        | 0.13                        | 1.82                                  | 0.07                                      | New Contract             |
| Community Action Nacogdoches, Inc. (Nacogdoches)             | 1                                     | 593                                         | 3,405                  | 7,173.30                      | 2.11                        | 12.10                                 | 0.17                                      | New Contract             |
| Community Action Program, Inc. (Abilene)                     | 1                                     | 1,899                                       | 89,445                 | 2,768.79                      | 0.03                        | 1.46                                  | 0.02                                      |                          |
| Community and Senior Services of Midland, Inc. (Midland)     | 1                                     | 6,173                                       | 8,227                  | 16,205.84                     | 1.97                        | 2.63                                  | 0.75                                      | New Contract             |
| Community Council of SC Texas Inc Aging Prog (Seguin)        | 11                                    | 29,207                                      | 256,098                | 328,419.23                    | 1.28                        | 11.24                                 | 0.11                                      |                          |
| Community Council of Southwest Texas, Inc. (Uvalde)          | 4                                     | 54,498                                      | 88,963                 | 23,457.49                     | 0.26                        | 0.43                                  | 0.61                                      |                          |
| Community Homes for Adults, Inc. (Dallas)                    | 2                                     | 3,894                                       | 20,680                 | 10,510.00                     | 0.51                        | 2.70                                  | 0.19                                      |                          |
| Concerned Citizens of Jack Co. (Jacksboro)                   | 2                                     | 9,603                                       | 22,848                 | 36,157.73                     | 1.58                        | 3.77                                  | 0.42                                      |                          |
| Cornerstone Retirement Community (Texarkana)                 | 1                                     | 872                                         | 7,916                  | 13,895.50                     | 1.76                        | 15.94                                 | 0.11                                      | New Contract             |
| Council Oaks Vocational Enhancement Services (San Antonio)   | 1                                     | 809                                         | 13,436                 | 1,956.22                      | 0.15                        | 2.42                                  | 0.06                                      |                          |
| Council of Independent Living (San Antonio)                  | 1                                     | 0                                           | 0                      | 0.00                          | 0.00                        | 0.00                                  | 0.00                                      | New Contract             |
| County Rehabilitation Center, Inc. (Tyler)                   | 4                                     | 45,713                                      | 117,509                | 40,957.00                     | 0.35                        | 0.90                                  | 0.39                                      |                          |
| Cozby - Germany Hospital (Grand Saline)                      | 2                                     | 1,004                                       | 30,289                 | 5,863.86                      | 0.19                        | 5.84                                  | 0.03                                      |                          |
| Crane County Senior Citizens (Crane)                         | 1                                     | 5,153                                       | 3,386                  | 8,515.00                      | 2.51                        | 1.65                                  | 1.52                                      |                          |
| Crockett Resource Center for Independent Living (Crockett)   | 1                                     | 0                                           | 0                      | 354.00                        | 0.00                        | 0.00                                  | 0.00                                      |                          |
| Dan Danciger Jewish Community Ctr (Fort Worth)               | 1                                     | 3,181                                       | 5,529                  | 12,382.80                     | 2.24                        | 3.89                                  | 0.58                                      |                          |
| Dawson Co. Sr. Cits. Center (Lamesa)                         | 5                                     | 3,761                                       | 19,131                 | 19,445.00                     | 1.02                        | 5.17                                  | 0.20                                      |                          |
| Dietert Claim Senior Citizens Center, Inc. (Kerrville)       | 7                                     | 23,985                                      | 125,135                | 127,274.00                    | 1.02                        | 5.31                                  | 0.19                                      |                          |
| Donley County Senior Citizens Assoc. (Clarendon)             | 0                                     | 56                                          | 244                    | 218.50                        | 0.90                        | 3.90                                  | 0.23                                      |                          |
| Dora Roberts Rehabilitation Center (Big Spring)              | 1                                     | 3,038                                       | 10,249                 | 1,164.01                      | 0.11                        | 0.38                                  | 0.30                                      |                          |
| Dublin Senior Citizens, Inc. (Dublin)                        | 1                                     | 3,024                                       | 6,240                  | 14,669.00                     | 2.35                        | 4.85                                  | 0.48                                      |                          |
| East Sabine Senior Services (Hemphill)                       | 6                                     | 2,590                                       | 117,984                | 9,396.81                      | 0.08                        | 3.63                                  | 0.02                                      |                          |
| East Texas AIDS Project (Nacogdoches)                        | 1                                     | 1,773                                       | 24,396                 | 60,140.45                     | 2.47                        | 33.92                                 | 0.07                                      | New Contract             |
| East Texas Open Door, Inc. (Marshall)                        | 4                                     | 36,270                                      | 46,730                 | 30,777.12                     | 0.66                        | 0.85                                  | 0.78                                      |                          |
| East Texas Treatment Center (Kilgore)                        | 2                                     | 2,052                                       | 28,025                 | 20,563.08                     | 0.73                        | 10.02                                 | 0.07                                      |                          |
| Ector County Senior Center (Odessa)                          | 1                                     | 2,419                                       | 8,694                  | 13,006.99                     | 1.50                        | 5.38                                  | 0.28                                      |                          |

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|-------------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-------------------------------|-----------------------------|-------------------------------------------|--------------------------|
| Eden Heights, Inc. (New Braunfels)                          | 1                                     | 2,219                                       | 1,090                  | 2,856.24                      | 2.62                        | 1.29                                      | 2.04                     |
| Eden Home for the Aged, Inc. (New Braunfels)                | 1                                     | 6,899                                       | 15,805                 | 19,329.45                     | 1.22                        | 2.80                                      | 0.44                     |
| Edgewater Methodist Retirement Comm. (Houston)              | 1                                     | 4,074                                       | 9,142                  | 2,779.00                      | 0.30                        | 0.68                                      | 0.45                     |
| Electra Service Corporation (Electra)                       | 2                                     | 4,988                                       | 25,442                 | 22,465.74                     | 0.88                        | 4.50                                      | 0.20                     |
| Elizabeth J. Bivins Home for the Aged(Amarillo)             | 1                                     | 341                                         | 2,591                  | 12,000.00                     | 4.63                        | 35.19                                     | 0.13                     |
| Ella Austin Community Center/Sr. Nutrition (San Antonio)    | 1                                     | 20,280                                      | 20,794                 | 20,302.51                     | 0.98                        | 1.00                                      | 0.98                     |
| Ellis County Committee on Aging (Waxahachie)                | 6                                     | 5,597                                       | 15,423                 | 29,306.00                     | 1.90                        | 5.24                                      | 0.36                     |
| Elmwood United Methodist Church (Dallas)                    | 1                                     | 6,047                                       | 16,543                 | 9,862.19                      | 0.60                        | 1.63                                      | 0.37                     |
| Erath County Senior Citizens, Inc. (Stephenville)           | 3                                     | 3,342                                       | 10,862                 | 18,843.26                     | 1.73                        | 5.64                                      | New Contract             |
| Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa) | 1                                     | 2,213                                       | 27,063                 | 7,063.34                      | 0.26                        | 3.19                                      | 0.08                     |
| Family Outreach and Resource Inc. (Palestine)               | 2                                     | 8,606                                       | 60,078                 | 23,749.36                     | 0.40                        | 2.76                                      | 0.14                     |
| Farwell Convalescent Center (Farwell)                       | 1                                     | 910                                         | 7,758                  | 4,517.71                      | 0.58                        | 4.96                                      | 0.12                     |
| Fayette County Comm for MHMR Agency, Inc (Schulenberg)      | 1                                     | 2,802                                       | 8,341                  | 3,248.19                      | 0.39                        | 1.16                                      | 0.34                     |
| First United Methodist Church (New Braunfels)               | 2                                     | 280                                         | 10,591                 | 2,211.00                      | 0.21                        | 7.90                                      | 0.03                     |
| Fisher County Memorial Post 5072 (Roby)                     | 3                                     | 847                                         | 33,020                 | 6,279.42                      | 0.19                        | 7.41                                      | 0.03                     |
| Foard County Senior Citizens Corp. (Crowell)                | 1                                     | 3,887                                       | 3,847                  | 11,447.00                     | 2.98                        | 2.94                                      | 1.01                     |
| Fort Bend Co. Senior Citizens (Richmond)                    | 15                                    | 31,807                                      | 188,105                | 138,503.15                    | 0.74                        | 4.35                                      | 0.17                     |
| Foundation for MHMR/Permian Basin (Midland)                 | 8                                     | 13,178                                      | 68,341                 | 138,907.00                    | 2.03                        | 10.54                                     | 0.19                     |
| Friends of Elder Citizens, Inc. (Palacios)                  | 7                                     | 19,291                                      | 996,461                | 180,001.38                    | 0.18                        | 9.33                                      | New Contract             |
| Gillespie Co. Committee on Aging (Fredericksburg)           | 4                                     | 12,259                                      | 53,303                 | 52,682.66                     | 0.99                        | 4.30                                      | 0.23                     |
| Golden Acres Activity Center (Dallas)                       | 5                                     | 14,807                                      | 40,146                 | 115,415.87                    | 2.87                        | 7.79                                      | 0.37                     |
| Golden Age Home (Lockhart)                                  | 3                                     | 3,129                                       | 19,320                 | 8,082.00                      | 0.42                        | 2.58                                      | New Contract             |
| Gonzales County HealthAgency(Gonzales)                      | 1                                     | 343                                         | 2,680                  | 1,853.97                      | 0.69                        | 5.41                                      | New Contract             |
| Goodwill Industries (Lubbock)                               | 5                                     | 59,818                                      | 65,732                 | 27,668.11                     | 0.42                        | 0.46                                      | 0.91                     |
| Goodwill Industries of San Antonio (San Antonio)            | 8                                     | 36,449                                      | 137,852                | 147,399.00                    | 1.07                        | 4.04                                      | 0.26                     |
| Grace Presbyterian Village, Inc. (Dallas)                   | 3                                     | 3,919                                       | 24,097                 | 21,672.00                     | 0.90                        | 5.53                                      | New Contract             |
| Greater Randolph Ser. Prog. Inc. (Universal City)           | 3                                     | 10,298                                      | 44,748                 | 32,483.49                     | 0.73                        | 3.15                                      | 0.23                     |
| Gregg Harrison Center for MHMR Services (Gladewater)        | 5                                     | 10,790                                      | 70,654                 | 18,619.00                     | 0.26                        | 1.73                                      | 0.15                     |
| Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)             | 6                                     | 13,351                                      | 75,056                 | 20,648.00                     | 0.28                        | 1.55                                      | 0.18                     |
| Gulf Coast Community Services Association (Houston)         | 85                                    | 98,670                                      | 987,929                | 160,113.67                    | 0.16                        | 1.62                                      | 0.10                     |
| Hale Center Senior Cits. Assoc, Inc. (Hale Center)          | 1                                     | 3,861                                       | 9,167                  | 9,827.30                      | 1.07                        | 2.55                                      | 0.42                     |
| Hall's Residential Treatment Center (Kempner)               | 2                                     | 2,889                                       | 18,333                 | 16,795.00                     | 0.92                        | 5.81                                      | 0.16                     |
| Hansford Manor Nursing Home (Spearman)                      | 1                                     | 1,759                                       | 13,824                 | 7,194.89                      | 0.52                        | 4.09                                      | 0.13                     |
| Harlandale Senior Center (San Antonio)                      | 1                                     | 13,546                                      | 10,856                 | 16,221.41                     | 1.49                        | 1.20                                      | 1.25                     |
| Hays County Veterans Administration (Austin)                | 2                                     | 1,648                                       | 31,643                 | 14,985.44                     | 0.47                        | 9.09                                      | 0.05                     |
| Health, Inc. (San Antonio)                                  | 2                                     | 5,811                                       | 13,017                 | 29,586.69                     | 2.27                        | 5.09                                      | 0.45                     |

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
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| Transportation Providers (Headquarters)               | 1998<br>Average<br>No. of<br>Vehicles | 1998<br>Total One-Way<br>Passenger<br>Trips | 1998<br>Total<br>Miles | 1998<br>Operating<br>Expenses | 1998<br>Cost<br>Per<br>Mile | 1998<br>Cost Per<br>Passenger<br>Trip | 1998<br>Passengers<br>Per Vehicle<br>Mile | 1998<br>New<br>Contracts |
|-------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Hedley Senior Citizens Assoc. (Hedley)                | 0                                     | 252                                         | 537                    | 112.00                        | 0.21                        | 0.44                                  | 0.47                                      |                          |
| HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi) | 1                                     | 12                                          | 5,180                  | 1,909.87                      | 0.37                        | 159.16                                | 0.00                                      |                          |
| Hill Country MHMR Community Services (Del Rio)        | 2                                     | 2,135                                       | 22,081                 | 13,792.00                     | 0.62                        | 6.46                                  | 0.10                                      |                          |
| Hilltop Haven (Gunter)                                | 2                                     | 1,437                                       | 23,556                 | \$30,523.47                   | 1.30                        | 21.24                                 | 0.06                                      |                          |
| Hockley County Sr. Cits. Assoc. (Levelland)           | 4                                     | 9,068                                       | 25,078                 | 46,852.64                     | 1.87                        | 5.17                                  | 0.36                                      |                          |
| Holy Family Senior Center (San Antonio)               | 1                                     | 10,344                                      | 15,095                 | 14,661.63                     | 0.97                        | 1.42                                  | 0.69                                      |                          |
| Holy Rosary Senior Center (San Antonio)               | 1                                     | 7,249                                       | 7,472                  | 8,818.68                      | 1.18                        | 1.22                                  | 0.97                                      | New Contract             |
| Hood County Committee on Aging (Granbury)             | 8                                     | 3,600                                       | 75,656                 | 32,857.31                     | 0.43                        | 9.13                                  | 0.05                                      |                          |
| Housing Authority of the City of Center (Center)      | 1                                     | 125                                         | 352                    | 362.11                        | 1.03                        | 2.90                                  | 0.36                                      | New Contract             |
| Independence Square, Inc. (San Antonio)               | 1                                     | 7,127                                       | 13,580                 | 10,300.91                     | 0.76                        | 1.45                                  | 0.52                                      |                          |
| Indochinese Culture Center (Houston)                  | 2                                     | 10,650                                      | 26,400                 | 55,181.67                     | 2.09                        | 5.18                                  | 0.40                                      |                          |
| Inman Christian Center (San Antonio)                  | 4                                     | 2,208                                       | 14,320                 | 24,072.00                     | 1.68                        | 10.90                                 | 0.15                                      |                          |
| Institute of Cognitive Develop Inc (San Angelo)       | 3                                     | 18,671                                      | 21,444                 | 32,128.00                     | 1.50                        | 1.72                                  | 0.87                                      |                          |
| James L. West Presby. Spec Care Ctr (Ft. Worth)       | 3                                     | 2,788                                       | 2,753                  | 7,854.00                      | 2.85                        | 2.82                                  | 1.01                                      | New Contract             |
| Jewish Community Ctr/Houston (Houston)                | 5                                     | 14,814                                      | 32,583                 | 16,541.07                     | 0.51                        | 1.12                                  | 0.45                                      | New Contract             |
| Jewish Federation of El Paso (El Paso)                | 2                                     | 3,755                                       | 5,050                  | 8,285.00                      | 1.64                        | 2.21                                  | 0.74                                      | New Contract             |
| Jim Hogg County Transp. Program (Hebbronville)        | 1                                     | 3,659                                       | 11,001                 | 10,541.24                     | 0.96                        | 2.88                                  | 0.33                                      |                          |
| Jones County Aging Services Program (Anson)           | 2                                     | 2,550                                       | 13,145                 | 8,750.47                      | 0.67                        | 3.43                                  | 0.19                                      | New Contract             |
| Juliette Fowler Homes, Inc. (Dallas)                  | 2                                     | 1,108                                       | 2,974                  | 13,833.00                     | 4.65                        | 12.48                                 | 0.37                                      |                          |
| Junior Helping Hand for Children (Austin)             | 1                                     | 1,634                                       | 6,195                  | 1,451.00                      | 0.23                        | 0.89                                  | 0.26                                      |                          |
| Kenmar Opportunity Center, Inc. (La Grange)           | 1                                     | 1,560                                       | 33,679                 | 3,485.53                      | 0.10                        | 0.00                                  | 0.00                                      |                          |
| King's Manor Methodist Home, Inc. (Hereford)          | 2                                     | 1,195                                       | 13,645                 | 4,119.96                      | 0.30                        | 3.45                                  | 0.09                                      |                          |
| Kiwanis Club of Colorado City (Colorado City)         | 1                                     | 332                                         | 4,314                  | 4,259.92                      | 0.99                        | 12.83                                 | 0.08                                      |                          |
| Kiwanis Golden K (Snyder)                             | 1                                     | 3,336                                       | 4,704                  | 7,232.40                      | 1.54                        | 2.17                                  | 0.71                                      |                          |
| Kleberg County Human Services (Kingsville)            | 3                                     | 2,539                                       | 12,334                 | 6,546.60                      | 0.53                        | 2.58                                  | 0.21                                      |                          |
| L.U.L.A.C. Project Amistad (El Paso)                  | 7                                     | 20,238                                      | 266,879                | 329,087.00                    | 1.23                        | 16.26                                 | 0.08                                      | New Contract             |
| Lamar County Human Resources Council (Paris)          | 15                                    | 62,641                                      | 425,213                | 285,175.65                    | 0.67                        | 4.55                                  | 0.15                                      | New Contract             |
| Land Manor, Inc. (Beaumont)                           | 3                                     | 57,344                                      | 33,081                 | 16,545.15                     | 0.50                        | 0.29                                  | 1.73                                      |                          |
| Liberty County Project on Aging (Liberty)             | 9                                     | 10,827                                      | 116,789                | 71,942.65                     | 0.62                        | 6.64                                  | 0.09                                      | New Contract             |
| Lubbock Faith Center, Inc. (Lubbock)                  | 1                                     | 5,171                                       | 44,773                 | 8,735.29                      | 0.20                        | 1.69                                  | 0.12                                      |                          |
| Lubbock Regional MHMR Center (Lubbock)                | 4                                     | 15,360                                      | 62,818                 | 26,884.71                     | 0.43                        | 1.75                                  | 0.24                                      |                          |
| Lufkin Workshop & Opp. Ctr. (Lufkin)                  | 1                                     | 3,960                                       | 16,000                 | 8,000.00                      | 0.50                        | 2.02                                  | 0.25                                      |                          |
| Lutheran Community Svcs./El Paso (El Paso)            | 9                                     | 52,452                                      | 192,197                | 191,895.68                    | 1.00                        | 3.66                                  | 0.27                                      | New Contract             |
| Lutheran Home of West Texas (Lubbock)                 | 1                                     | 1,302                                       | 47,570                 | 3,964.85                      | 0.08                        | 3.05                                  | 0.03                                      |                          |
| Lutheran Soc. Svc./Adult Day (Austin)                 | 4                                     | 6,325                                       | 43,753                 | 33,227.27                     | 0.76                        | 5.25                                  | 0.14                                      |                          |
| Lynn Co. Pioneers, Inc. (Tahoka)                      | 1                                     | 10,237                                      | 9,803                  | 13,489.46                     | 1.38                        | 1.32                                  | 1.04                                      |                          |

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 5310 Report**  
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|------------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Marbridge Foundation, Inc. (Manchaca)                      | 5                                     | 81,592                                      | 268,745                | 175,268.59                    | 0.65                        | 2.15                                  | 0.30                                      |                          |
| Marian Moss Enterprises, Inc. (Lubbock)                    | 1                                     | 1,897                                       | 7,428                  | 3,586.52                      | 0.48                        | 1.89                                  | 0.26                                      |                          |
| Marshall Area Assoc. Retarded Citizens (Marshall)          | 4                                     | 27,920                                      | 91,663                 | 40,581.00                     | 0.44                        | 1.45                                  | 0.30                                      |                          |
| Martin County Senior Center (Stanton)                      | 1                                     | 2,584                                       | 5,470                  | 5,646.00                      | 1.03                        | 2.18                                  | 0.47                                      | New Contract             |
| Mary Lee Foundation (Austin)                               | 16                                    | 26,905                                      | 74,007                 | 100,666.00                    | 1.36                        | 3.74                                  | 0.36                                      | New Contract             |
| May Senior Citizens, Inc. (May)                            | 1                                     | 1,181                                       | 15,741                 | 5,377.00                      | 0.34                        | 4.55                                  | 0.08                                      |                          |
| Meals -on-Wheels of Johnson County (Cleburne)              | 4                                     | 1,336                                       | 52,881                 | 39,318.77                     | 0.74                        | 29.43                                 | 0.03                                      |                          |
| Medical Center Nursing Home (Clarendon)                    | 1                                     | 712                                         | 6,766                  | 1,596.16                      | 0.24                        | 2.24                                  | 0.11                                      |                          |
| Medina County Public Transportation (Hondo)                | 20                                    | 49,278                                      | 288,646                | 316,997.43                    | 1.10                        | 6.43                                  | 0.17                                      |                          |
| Mexican American Unity Council (San Antonio)               | 1                                     | 625                                         | 3,861                  | 12,427.00                     | 3.22                        | 19.88                                 | 0.16                                      |                          |
| MHMR Services for Concho Valley (San Angelo)               | 6                                     | 8,500                                       | 44,777                 | 4,815.57                      | 0.11                        | 0.57                                  | 0.19                                      |                          |
| MHMR Services of Texoma (Denison)                          | 70                                    | 37,277                                      | 655,407                | 47,128.00                     | 0.07                        | 1.26                                  | 0.06                                      |                          |
| Middle Rio Grande Development Foundation (Carrizo Springs) | 16                                    | 66,904                                      | 116,661                | 93,800.03                     | 0.80                        | 1.40                                  | 0.57                                      |                          |
| Midland Assoc for Retarded Citizens (Midland)              | 5                                     | 32,480                                      | 59,030                 | 50,121.09                     | 0.85                        | 1.54                                  | 0.55                                      |                          |
| Midtown Manor, Inc. (Wichita Falls)                        | 1                                     | 4,790                                       | 4,726                  | 17,624.53                     | 3.73                        | 3.68                                  | 1.01                                      |                          |
| Mission Road Develop. Ctr. (San Antonio)                   | 7                                     | 34,465                                      | 114,254                | 72,841.00                     | 0.64                        | 2.11                                  | 0.30                                      |                          |
| Mission San Jose Church Sr Ctr (San Antonio)               | 1                                     | 5,574                                       | 8,352                  | 4,430.32                      | 0.53                        | 0.79                                  | 0.67                                      |                          |
| Monahans MR Service of San Angelo State School (Monahans)  | 1                                     | 1,079                                       | 20,852                 | 5,608.02                      | 0.27                        | 5.20                                  | 0.05                                      |                          |
| Montague Co. Carpenters Shop (Nocona)                      | 2                                     | 7,065                                       | 22,362                 | 16,737.66                     | 0.75                        | 2.37                                  | 0.32                                      |                          |
| Montague Co. Individual Development Corp. (Bowie)          | 1                                     | 1,829                                       | 4,745                  | 1,342.13                      | 0.28                        | 0.73                                  | 0.39                                      |                          |
| Montgomery County Corn. on Aging (Conroe)                  | 12                                    | 42,769                                      | 344,319                | 404,859.42                    | 1.18                        | 9.47                                  | 0.12                                      | New Contract             |
| Murray Manor - 200 Oblate (San Antonio)                    | 1                                     | 712                                         | 3,586                  | 1,505.55                      | 0.42                        | 2.11                                  | 0.20                                      | New Contract             |
| Nacogdoches Handicapped Housing (Nacogdoches)              | 1                                     | 4,126                                       | 12,705                 | 18,211.63                     | 1.43                        | 4.41                                  | 0.32                                      |                          |
| Nacogdoches Treatment Ctr. (Nacogdoches)                   | 2                                     | 3,315                                       | 12,338                 | 4,644.63                      | 0.38                        | 1.40                                  | 0.27                                      | New Contract             |
| Navarro Co. Assoc. for Retarded Cits. (Corsicana)          | 5                                     | 17,851                                      | 92,918                 | 37,873.50                     | 0.41                        | 2.12                                  | 0.19                                      |                          |
| New Horizons Ranch & Center, Inc. (Goldthwaite)            | 15                                    | 29,392                                      | 259,760                | 73,901.00                     | 0.28                        | 2.51                                  | 0.11                                      |                          |
| New Milestones Foundation, Inc. (Austin)                   | 40                                    | 50,860                                      | 370,270                | 251,922.00                    | 0.68                        | 4.95                                  | 0.14                                      |                          |
| New Mount Pleasant Senior Center (San Antonio)             | 1                                     | 20,336                                      | 23,711                 | 7,894.00                      | 0.33                        | 0.39                                  | 0.86                                      |                          |
| New Vistas, Inc. (El Paso)                                 | 7                                     | 1,678                                       | 31,112                 | 61,501.87                     | 1.98                        | 36.65                                 | 0.05                                      |                          |
| Northeast Texas Opportunities (Mt. Vernon)                 | 11                                    | 34,215                                      | 164,686                | 224,491.65                    | 1.36                        | 6.56                                  | 0.21                                      | New Contract             |
| Notre Dame of Dallas Schools (Irving)                      | 8                                     | 17,052                                      | 46,505                 | 34,803.00                     | 0.75                        | 2.04                                  | 0.37                                      |                          |
| Nutrition and Services for Seniors (Beaumont)              | 5                                     | 12,462                                      | 142,273                | 33,155.00                     | 0.23                        | 2.66                                  | 0.09                                      |                          |
| Oak Lawn Community Services (Dallas)                       | 4                                     | 8,860                                       | 104,274                | 218,105.10                    | 2.09                        | 24.62                                 | 0.08                                      |                          |
| Ochiltree County Sr. Cits. Assoc. (Perryton)               | 1                                     | 192                                         | 1,050                  | 1,200.00                      | 1.14                        | 6.25                                  | 0.18                                      |                          |
| Opportunities, Inc. (Borger)                               | 1                                     | 3,190                                       | 6,467                  | 3,505.00                      | 0.54                        | 1.10                                  | 0.49                                      |                          |
| Opportunity Workshop, Inc. (Monahans)                      | 1                                     | 3,450                                       | 4,551                  | 9,556.00                      | 2.10                        | 2.77                                  | 0.76                                      |                          |

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|----------------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-------------------------------|-------------------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Our Lady of Guadalupe Nutr. (San Antonio)                      | 1                                     | 504                                         | 8,261                  | 10,455.00                     | 1.27                                | 20.74                                 | 0.06                                      |                          |
| Panola Co. Assoc. for Retarded Citizens (Carthage)             | 1                                     | 3,508                                       | 16,068                 | 2,823.51                      | 0.18                                | 0.80                                  | 0.22                                      |                          |
| Paraplectics on Independent Nature Trails (Point) (Dallas)     | 1                                     | 484                                         | 18,509                 | 4,543.42                      | 0.25                                | 9.39                                  | 0.03                                      |                          |
| Parker County Comm. on Aging (Weatherford)                     | 3                                     | 2,679                                       | 15,265                 | 18,346.68                     | 1.20                                | 6.85                                  | 0.18                                      |                          |
| Pecos Co. Community Action (Fort Stockton)                     | 3                                     | 2,487                                       | 32,974                 | 8,177.35                      | 0.25                                | 3.29                                  | 0.08                                      | New Contract             |
| Phoenix House, Inc. (Dallas)                                   | 5                                     | 7,709                                       | 75,988                 | 36,861.85                     | 0.49                                | 4.78                                  | 0.10                                      |                          |
| Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)          | 2                                     | 7,055                                       | 40,934                 | 33,573.23                     | 0.82                                | 4.76                                  | 0.17                                      |                          |
| Plano Community Homes, Inc. (Plano)                            | 2                                     | 13,925                                      | 14,936                 | 26,692.00                     | 1.79                                | 1.92                                  | 0.93                                      | New Contract             |
| Pleasanton Senior Citizen Assoc. (Pleasanton)                  | 3                                     | 1,993                                       | 11,602                 | 8,733.81                      | 0.75                                | 4.38                                  | 0.17                                      | New Contract             |
| Presa Community Service Ctr. (San Antonio)                     | 6                                     | 43,733                                      | 108,761                | 100,085.00                    | 0.92                                | 2.29                                  | 0.40                                      |                          |
| Quanah Senior Citizens Ctr. Inc. (Quanah)                      | 2                                     | 4,629                                       | 12,858                 | 23,176.71                     | 1.80                                | 5.01                                  | 0.36                                      |                          |
| Rainbow Senior Center Foundation, Inc. (Boerne)                | 1                                     | 0.00                                        | 0.00                   | 0.00                          | 0.00                                | 0.00                                  | 0.06                                      |                          |
| Rankin Senior Citizens Services, Inc. (Rankin)                 | 2                                     | 2,619                                       | 11,725                 | 9,424.60                      | 0.80                                | 3.60                                  | 0.22                                      |                          |
| Ray of Hope, Inc. (Avinger)                                    | 1                                     | 1,171                                       | 20,390                 | 10,431.07                     | 0.51                                | 8.91                                  | 0.06                                      |                          |
| Red River Council on Alcohol and Drug Abuse (Texarkana)        | 1                                     | 5,182                                       | 18,208                 | 2,549.41                      | 0.14                                | 0.49                                  | 0.28                                      |                          |
| Rehabilitation Mission (Houston)                               | 1                                     | 2,231                                       | 2,028                  | 4,514.24                      | 2.23                                | 2.02                                  | 1.10                                      |                          |
| Rescue Mission of El Paso (El Paso)                            | 2                                     | 2,106                                       | 22,807                 | 5,407.00                      | 0.24                                | 2.57                                  | 0.09                                      |                          |
| Residential Independent Living, Inc. (Mesquite)                | 2                                     | 8,025                                       | 22,378                 | 10,529.56                     | 0.47                                | 1.31                                  | 0.36                                      |                          |
| Rio Concho Manor (San Angelo)                                  | 3                                     | 382                                         | 2,157                  | 6,393.34                      | 2.96                                | 16.74                                 | 0.18                                      |                          |
| Rio Concho West (San Angelo)                                   | 1                                     | 5,214                                       | 7,221                  | 9,511.17                      | 1.32                                | 1.82                                  | 0.72                                      |                          |
| Rio Grande State Center (Harlingen)                            | 1                                     | 2,003                                       | 5,308                  | 18,174.08                     | 3.42                                | 9.07                                  | 0.38                                      |                          |
| Riverside Healthcare, Inc. dba. Normandy Terrace (san Antonio) | 1                                     | 0.00                                        | 10,977                 | 9,601.68                      | 0.26                                | 1.92                                  | 0.13                                      | New Contract             |
| Rural Taylor Co Aging Serv (Tye)                               | 2                                     | 1,617                                       | 7,080                  | 6,605.48                      | 0.93                                | 4.09                                  | 0.23                                      |                          |
| Sabine ValleyCenter (Marshall)                                 | 0                                     | 5,002                                       | 37,360                 | 6,758.00                      | 0.18                                | 1.35                                  | 0.13                                      |                          |
| Sabine ValleyCenter (Marshall)                                 | 6                                     | 9,397                                       | 44,592                 | 7,601.00                      | 0.17                                | 0.81                                  | 0.21                                      |                          |
| Sacred Heart Senior Citizens Center (San Antonio)              | 2                                     | 5,710                                       | 9,759                  | 1,400.00                      | 0.14                                | 0.90                                  | 0.06                                      |                          |
| Salvation Army Community Senior Citizens Center (Tyler)        | 0                                     | 0                                           | 0                      | 0.00                          | 0.00                                | 0.00                                  | 0.00                                      | New Contract             |
| Salvation Army William Booth Apts. (Tyler)                     | 3                                     | 1,548                                       | 26,495                 | 10,518.00                     | 0.40                                | 6.79                                  | 0.06                                      |                          |
| San Antonio AIDS Foundation (San Antonio)                      | 1                                     | 1,334                                       | 8,344                  | 23,604.00                     | 2.83                                | 17.69                                 | 0.16                                      |                          |
| San Antonio Urban Ministries (San Antonio)                     | 4                                     | 7,110                                       | 66,395                 | 19,828.89                     | 0.30                                | 2.79                                  | 0.11                                      |                          |
| San Juan de Los Lagos Church (San Antonio)                     | 1                                     | 9,089                                       | 7,804                  | 9,185.47                      | 1.18                                | 1.01                                  | 1.16                                      |                          |
| San Patricio County Community Action Agency (Sinton)           | 2                                     | 4,531                                       | 56,813                 | 15,889.80                     | 0.28                                | 3.51                                  | 0.08                                      |                          |
| San Pedro Church of Christ Nutrition Ctr (San Antonio)         | 1                                     | 1,476                                       | 5,297                  | 2,828.66                      | 0.53                                | 1.92                                  | 0.28                                      |                          |
| Sears Memorial Methodist Ctr. (Abilene)                        | 2                                     | 7,949                                       | 49,147                 | 39,982.00                     | 0.81                                | 5.03                                  | 0.16                                      |                          |
| Senior Citizen Project of Chambers County (Anahuac)            | 1                                     | 2,893                                       | 22,812                 | 22,930.82                     | 1.01                                | 7.93                                  | 0.13                                      |                          |
| Senior Citizens Activities, Inc. (Temple)                      | 0                                     | 74                                          | 118                    | 391.94                        | 3.32                                | 5.30                                  | 0.63                                      |                          |

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| Transportation Providers (Headquarters)                     | 1998<br>Average<br>No. of<br>Vehicles | 1998<br>Total One-Way<br>Passenger<br>Trips | 1998<br>Total<br>Operating<br>Expenses | 1998<br>Cost<br>Per Vehicle<br>Mile | 1998<br>Cost Per<br>Passenger<br>Trip | 1998<br>Passengers<br>Per Vehicle<br>Mile | 1998<br>New<br>Contracts |
|-------------------------------------------------------------|---------------------------------------|---------------------------------------------|----------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Senior Citizens Activity Ctr. Burkburnett (Burkburnett)     | 1                                     | 3,380                                       | 11,909.38                              | 2.08                                | 3.52                                  | 0.59                                      |                          |
| Senior Citizens Club of Petrolia, Inc. (Petrolia)           | 1                                     | 663                                         | 805.14                                 | 0.42                                | 1.21                                  | 0.35                                      |                          |
| Senior Citizens of Buffalo Gap (Buffalo Gap)                | 1                                     | 1,108                                       | 200.50                                 | 0.10                                | 0.18                                  | 0.54                                      |                          |
| Senior Citizens Services (Texarkana)                        | 4                                     | 8,209                                       | 59,547.49                              | 1.34                                | 7.25                                  | 0.18                                      |                          |
| Senior Citizens Services of N. Tx. (Wichita Falls)          | 5                                     | 3,424                                       | 14,147.09                              | 0.49                                | 4.13                                  | 0.12                                      |                          |
| Senior Nutrition Activities Program (SNAP) Sweetwater)      | 1                                     | 1,971                                       | 2,017.42                               | 0.50                                | 1.02                                  | 0.49                                      |                          |
| Sequoia, Inc. (Dallas)                                      | 3                                     | 4,707                                       | 13,815.00                              | 0.54                                | 2.93                                  | 0.18                                      |                          |
| Serenity Foundation of Texas                                | 1                                     | 214                                         | 2,031.24                               | 1.65                                | 9.49                                  | 0.17                                      |                          |
| Service Ctr. Older Americans (Crockett)                     | 2                                     | 1,068                                       | 5,195.64                               | 0.49                                | 4.86                                  | 0.10                                      |                          |
| Seven Acres Jewish Geriatric Center (Houston)               | 3                                     | 12,058                                      | 52,396.79                              | 3.19                                | 4.35                                  | 0.73                                      |                          |
| Sherman County Older Texans (Stratford)                     | 1                                     | 1,033                                       | 16,603.87                              | 3.79                                | 16.07                                 | 0.24                                      |                          |
| Smith County Senior Cit Transport Inc. (Tyler)              | 21                                    | 66,340                                      | 336,944.32                             | 0.99                                | 5.08                                  | 0.19                                      | New Contract             |
| Somerset Senior Citizens Center, Inc. (Somerset)            | 1                                     | 8,323                                       | 20,479.89                              | 0.98                                | 2.46                                  | 0.40                                      |                          |
| South Plains AIDS Resource Center (Lubbock)                 | 1                                     | 2,240                                       | 11,431.93                              | 0.60                                | 5.10                                  | 0.12                                      |                          |
| South Plains Community Action Association, Inc. (Levelland) | 2                                     | 11,354                                      | 16,676.87                              | 0.31                                | 1.47                                  | 0.21                                      |                          |
| South Plains Food Bank, Inc. (Lubbock)                      | 1                                     | 2,013                                       | 10,980.85                              | 0.49                                | 5.45                                  | 0.09                                      |                          |
| Southern Healthcare Systems, Inc. (Yoakum)                  | 1                                     | 1,295                                       | 8,007.00                               | 1.61                                | 6.18                                  | 0.00                                      |                          |
| Southview Nursing Center (Tyler)                            | 1                                     | 732                                         | 2,498.50                               | 0.55                                | 3.41                                  | 0.16                                      |                          |
| Southwest AIDS Committee (El Paso)                          | 1                                     | 2,289                                       | 26,372.44                              | 1.41                                | 11.52                                 | 0.12                                      |                          |
| Southwest Key Program, Inc. (Brownsville)                   | 4                                     | 79,138                                      | 108,152.00                             | 2.51                                | 1.37                                  | 1.84                                      |                          |
| Special Health Resources of East Texas (Longview)           | 2                                     | 2,232                                       | 19,019.11                              | 0.62                                | 8.52                                  | 0.07                                      |                          |
| St. Agnes Church Senior Center (San Antonio)                | 1                                     | 13,727                                      | 12,441.83                              | 0.94                                | 0.91                                  | 1.03                                      |                          |
| St. Alphonsus Church Nutrition Program (San Antonio)        | 1                                     | 5,608                                       | 17,632.24                              | 2.54                                | 3.14                                  | 0.81                                      |                          |
| St. Anthony Senior Center (Elmendorf)                       | 1                                     | 27,870                                      | 7,808.60                               | 0.30                                | 0.28                                  | 1.08                                      | New Contract             |
| St. Dominic Diocesan Center (Houston)                       | 1                                     | 170                                         | 466.31                                 | 1.53                                | 2.74                                  | 0.56                                      |                          |
| St. Gregory the Great Parish (San Antonio)                  | 1                                     | 0                                           | 168.00                                 | 0.00                                | 0.00                                  | 0.00                                      | New Contract             |
| St. John's Episcopal Retirement Corporation (Odessa)        | 1                                     | 1,118                                       | 6,289.21                               | 0.95                                | 5.63                                  | 0.17                                      |                          |
| St. Jude Catholic Church Nutri Ctr. (San Antonio)           | 1                                     | 2,749                                       | 5,295.00                               | 0.45                                | 1.93                                  | 0.23                                      |                          |
| St. Matthew's Nutrition Senior Center (San Antonio)         | 1                                     | 7,169                                       | 25,217.21                              | 1.68                                | 3.52                                  | 0.48                                      |                          |
| St. Timothy's Catholic Church (San Antonio)                 | 1                                     | 5,300                                       | 18,574.58                              | 1.36                                | 3.50                                  | 0.39                                      |                          |
| Tarrant County/Amer. Red Cross (Ft. Worth)                  | 26                                    | 30,243                                      | 923,541.46                             | 1.87                                | 30.54                                 | 0.06                                      |                          |
| Tejas Home for Youth (Houston)                              | 4                                     | 5,842                                       | 14,623.82                              | 1.12                                | 2.50                                  | 0.45                                      |                          |
| Terrell County Senior Citizens Transp Program (Sanderson)   | 1                                     | 2,899                                       | 3,949.77                               | 0.52                                | 1.36                                  | 0.38                                      |                          |
| Texarkana Sheltered Workshop (Texarkana)                    | 10                                    | 45,806                                      | 28,834.91                              | 0.49                                | 0.63                                  | 0.78                                      |                          |
| Texarkana Special Education Center, Inc. (Texarkana)        | 18                                    | 68,905                                      | 302,523.11                             | 0.97                                | 4.39                                  | 0.22                                      | New Contract             |
| Texas Elks Found. Handicapped Child. (Luling)               | 2                                     | 2,757                                       | 18,209.50                              | 0.35                                | 6.60                                  | 0.05                                      |                          |

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 5310 Report**  
**Fiscal Year 1998**

| Transportation Providers (Headquarters)                | 1998<br>Average<br>No. of<br>Vehicles | 1998<br>Total One-Way<br>Passenger<br>Trips | 1998<br>Total<br>Miles | 1998<br>Operating<br>Expenses | 1998<br>Cost<br>Per<br>Mile | 1998<br>Cost Per<br>Passenger<br>Trip | 1998<br>Passengers<br>Per Vehicle<br>Mile | 1998<br>New<br>Contracts |
|--------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| The Friendly Door, Inc. (Iowa Park)                    | 1                                     | 4,582                                       | 7,153                  | 12,109.00                     | 1.69                        | 2.64                                  | 0.64                                      |                          |
| Thomason Health Serv Foundation (El Paso)              | 5                                     | 7,965                                       | 89,697                 | 120,396.00                    | 1.34                        | 15.12                                 | 0.09                                      | New Contract             |
| Town of Van Horn(El Paso)                              | 1                                     | 247                                         | 7,389                  | 3,971.54                      | 0.54                        | 16.08                                 | 0.03                                      | New Contract             |
| Triangle AIDS Network (Beaumont)                       | 1                                     | 3,246                                       | 27,908                 | 34,752.24                     | 1.25                        | 10.71                                 | 0.12                                      |                          |
| Trinity Co. Sr. Citizens, Inc. (Groveton)              | 1                                     | 76                                          | 3,253                  | 1,480.50                      | 0.46                        | 19.48                                 | 0.02                                      |                          |
| Trinity Lutheran Home (Round Rock)                     | 0                                     | 210                                         | 401                    | 1,270.51                      | 3.17                        | 6.05                                  | 0.52                                      |                          |
| Trinity Lutheran Home (Shiner)                         | 1                                     | 2,467                                       | 8,095                  | 9,235.04                      | 1.14                        | 3.74                                  | 0.30                                      |                          |
| Trinity Place, Inc. (Round Rock)                       | 1                                     | 1,555                                       | 1,949                  | 7,954.00                      | 4.08                        | 5.12                                  | 0.80                                      |                          |
| Trinity Terrace Retirement Center (Fort Worth)         | 5                                     | 9,385                                       | 29,515                 | 57,766.00                     | 1.96                        | 6.16                                  | 0.32                                      |                          |
| United Cerebral Palsy/Capitol Area (Austin)            | 1                                     | 1,593                                       | 6,260                  | 2,025.25                      | 0.32                        | 1.27                                  | 0.25                                      | New Contract             |
| Variety Club Care-Van System (Dallas)                  | 26                                    | 53,977                                      | 231,456                | 257,145.85                    | 1.11                        | 4.76                                  | 0.23                                      |                          |
| Victoria County Senior Citizens Assoc, Inc. (Victoria) | 7                                     | 25,277                                      | 121,916                | 112,470.54                    | 0.92                        | 4.45                                  | 0.21                                      |                          |
| W F MHR Work Act Ctr Mellor Bridge (Wichita Falls)     | 1                                     | 4,291                                       | 4,116                  | 6,569.06                      | 1.60                        | 1.53                                  | 1.04                                      |                          |
| Walker County Senior Center (Huntsville)               | 4                                     | 4,995                                       | 64,669                 | 24,353.11                     | 0.38                        | 4.88                                  | 0.08                                      |                          |
| Ward County Grandfalls Senior Citizens (Grandfalls)    | 1                                     | 1,355                                       | 14,292                 | 14,628.31                     | 1.02                        | 10.80                                 | 0.09                                      |                          |
| Ward County Senior Citizens Center (Monahans)          | 1                                     | 2,308                                       | 3,394                  | 5,697.99                      | 1.68                        | 2.47                                  | 0.68                                      |                          |
| Warm Springs Rehab Hosp (Gonzales)                     | 2                                     | 1,368                                       | 28,557                 | 15,518.17                     | 0.54                        | 11.34                                 | 0.05                                      |                          |
| Wellington Shelt. Workshop, Inc. (Wellington)          | 0                                     | 515                                         | 757                    | 583.64                        | 0.77                        | 1.13                                  | 0.68                                      |                          |
| Wesley Community Center of San Antonio (San Antonio)   | 1                                     | 4,010                                       | 4,927                  | 12,060.00                     | 2.45                        | 3.01                                  | 0.81                                      |                          |
| West Texas Christian Found. (San Angelo)               | 1                                     | 5,593                                       | 8,578                  | 14,302.00                     | 1.67                        | 2.56                                  | 0.65                                      |                          |
| Wichita Co. Chapter/Am. Red Cross (Wichita Falls)      | 1                                     | 385                                         | 3,435                  | 3,834.30                      | 1.12                        | 9.96                                  | 0.11                                      |                          |
| Wise County Committee on Aging (Decatur)               | 2                                     | 1,378                                       | 26,144                 | 17,493.00                     | 0.67                        | 12.69                                 | 0.05                                      |                          |
| Woodside Trails Wilderness Experience Inc (Smithville) | 4                                     | 10,682                                      | 55,628                 | 15,360.36                     | 0.28                        | 1.44                                  | 0.19                                      | New Contract             |
| YMCA of Metro. Fort Worth (Fort Worth)                 | 13                                    | 72,110                                      | 197,035                | 373,366.00                    | 1.89                        | 5.18                                  | 0.37                                      | New Contract             |
| Young County Senior Citizens Assoc. (Graham)           | 1                                     | 6,425                                       | 12,820                 | 26,901.65                     | 2.10                        | 4.19                                  | 0.50                                      |                          |
| Young County Senior Cub Center (Olney)                 | 1                                     | 2,120                                       | 13,548                 | 8,878.28                      | 0.66                        | 4.19                                  | 0.16                                      |                          |
| Youth and Family Enrichment Ctr. Inc. (Tyler)          | 5                                     | 4,250                                       | 131,206                | 44,117.74                     | 0.34                        | 10.38                                 | 0.03                                      |                          |
| YWCA of Metropolitan Dallas (Dallas)                   | 2                                     | 2,171                                       | 5,778                  | 18,103.00                     | 3.13                        | 8.34                                  | 0.38                                      |                          |
| YWCA OF San Antonio& Bexar County (San Antonio)        | 1                                     | 959                                         | 1,585                  | 1,480.10                      | 0.93                        | 1.54                                  | 0.61                                      | New Contract             |
| Zapata County (Zapata)                                 | 2                                     | 4,368                                       | 24,838                 | 23,825.79                     | 0.96                        | 5.45                                  | 0.18                                      | New Contract             |
| <b>Total for Fiscal Year 1998</b>                      | <b>1,335</b>                          | <b>3,958,561</b>                            | <b>18,767,804</b>      | <b>\$15,937,829.27</b>        |                             |                                       |                                           |                          |
| <b>Average for 319 Systems</b>                         | <b>4.18</b>                           | <b>12,409</b>                               | <b>58,833</b>          | <b>\$49,961.85</b>            | <b>\$0.85</b>               | <b>\$4.03</b>                         | <b>0.21</b>                               |                          |

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 5310 Report**  
**Fiscal Year 1999**

| Transportation Providers (Headquarters)                      | 1999<br>Average<br>No. of<br>Vehicles | 1999<br>Total One-Way<br>Passenger<br>Trips | 1999<br>Total<br>Operating<br>Expenses | 1999<br>Cost<br>Per<br>Mile | 1999<br>Cost Per<br>Passenger<br>Trip | 1999<br>Passengers<br>Per Vehicle<br>Mile | 1999<br>New<br>Contracts |
|--------------------------------------------------------------|---------------------------------------|---------------------------------------------|----------------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| 100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)                    | 2                                     | 383                                         | 709.96                                 | 0.13                        | 1.85                                  | 0.07                                      |                          |
| Abilene Adult Day Care (Abilene)                             | 2                                     | 6,141                                       | 32,996.19                              | 1.17                        | 5.37                                  | 0.22                                      |                          |
| Abilene Goodwill Industries (Abilene)                        | 2                                     | 2,034                                       | 9,323.50                               | 0.36                        | 4.58                                  | 0.08                                      |                          |
| ActionS, Inc. of Brazoria County (Angleton)                  | 6                                     | 15,850                                      | 79,724.32                              | 0.99                        | 5.03                                  | 0.20                                      |                          |
| Advocacy Outreach(Elgin)                                     | 0                                     | 961                                         | 2,214.50                               | 0.16                        | 2.30                                  | 0.07                                      | New Contract             |
| Adult Day Activity & Health Center (Lubbock)                 | 4                                     | 33,677                                      | 83,703.00                              | 1.33                        | 2.49                                  | 0.53                                      |                          |
| Adult Day Care of San Angelo (San Angelo)                    | 3                                     | 11,611                                      | 44,098.06                              | 1.22                        | 3.80                                  | 0.32                                      | New Contract             |
| Affectionate Arms Adult Day Health Care Center (Victoria)    | 3                                     | 8,168                                       | 9,110.00                               | 0.46                        | 1.12                                  | 0.42                                      |                          |
| AIDS Resources of Rural Texas (Weatherford)                  | 4                                     | 3,474                                       | 16,703.02                              | 0.37                        | 4.81                                  | 0.08                                      |                          |
| Air Force Village Foundation, Inc. (San Antonio)             | 5                                     | 15,251                                      | 61,381.15                              | 1.14                        | 4.02                                  | 0.28                                      |                          |
| Air Force Village II, Inc. (San Antonio)                     | 4                                     | 18,816                                      | 61,313.60                              | 1.07                        | 3.26                                  | 0.33                                      |                          |
| Alameda Heights Outreach Foundation Ctr. (Dallas)            | 2                                     | 9,979                                       | 34,600.00                              | 1.73                        | 3.47                                  | 0.50                                      |                          |
| Alamo Hearing Impaired Sr Citizens Inc (San Antonio)         | 1                                     | 78                                          | 656.42                                 | 1.33                        | 8.42                                  | 0.16                                      |                          |
| Alcoholic Rehabilitation Center (San Antonio)                | 1                                     | 5,022                                       | 14,998.00                              | 0.59                        | 2.99                                  | 0.20                                      |                          |
| Aliviane NO-AD, Inc. (IRWCRC) (El Paso)                      | 5                                     | 16,681                                      | 107,735.91                             | 1.02                        | 6.46                                  | 0.16                                      |                          |
| Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)                 | 2                                     | 6,449                                       | 78,968.46                              | 1.37                        | 12.25                                 | 0.11                                      | New Contract             |
| Amarillo Multi. Ctr. for the Aging (Amarillo)                | 20                                    | 73,020                                      | 1,494,024.00                           | 4.95                        | 20.46                                 | 0.24                                      | New Contract             |
| American Assoc. Retired Persons (Brownwood)                  | 2                                     | 3,231                                       | 9,876.60                               | 0.60                        | 3.06                                  | 0.20                                      |                          |
| American Legion of Tuscola (Tye)                             | 1                                     | 72                                          | 375.31                                 | 0.26                        | 0.00                                  | 0.05                                      |                          |
| American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)      | 41                                    | 93,474                                      | 815,893.04                             | 0.71                        | 8.73                                  | 0.08                                      | New Contract             |
| American Religious Town Hall Meeting, Inc. (Irving)          | 11                                    | 39,848                                      | 166,125                                | 1.00                        | 4.16                                  | 0.24                                      |                          |
| Amigos Del Valle, Inc. (Mission)                             | 24                                    | 113,802                                     | 254,782.00                             | 1.16                        | 2.24                                  | 0.52                                      |                          |
| Anderson County Community Council, Inc. (Palestine)          | 1                                     | 3,829                                       | 11,238.00                              | 0.52                        | 2.93                                  | 0.18                                      | New Contract             |
| Anderson County Sheltered Workshop (Palestine)               | 2                                     | 3,239                                       | 8,782.03                               | 0.76                        | 2.71                                  | 0.28                                      |                          |
| Andrews Central Smith County (Tyler)                         | 6                                     | 27,640                                      | 46,313.00                              | 0.54                        | 1.68                                  | 0.32                                      |                          |
| Andrews Senior Center (Andrews)                              | 2                                     | 1,607                                       | 8,367.00                               | 0.76                        | 5.21                                  | 0.15                                      |                          |
| Archer Neighborhood Action Group, Inc. (Archer City)         | 1                                     | 1,841                                       | 7,301.85                               | 1.58                        | 3.97                                  | 0.40                                      |                          |
| Austin Recovery Center (Austin)                              | 8                                     | 24,140                                      | 24,877.00                              | 0.38                        | 1.03                                  | 0.37                                      |                          |
| Austin State School (Austin)                                 | 33                                    | 68,697                                      | 45,820.00                              | 0.27                        | 0.67                                  | 0.40                                      |                          |
| Austin Travis Co. MHMR Center (Austin)                       | 38                                    | 43,927                                      | 243,427.00                             | 0.73                        | 5.54                                  | 0.13                                      |                          |
| Azleway Boys Ranch (Tyler)                                   | 2                                     | 3,677                                       | 24,751.00                              | 0.36                        | 6.73                                  | 0.05                                      |                          |
| Balmorea Sr Citizens Ctr of Reeves Co (Balmorea)             | 1                                     | 2,991                                       | 8,857.00                               | 1.17                        | 2.96                                  | 0.39                                      |                          |
| Baptist Memorial Geriatric Center (San Angelo)               | 2                                     | 17,120                                      | 60,186.00                              | 1.48                        | 3.52                                  | 0.42                                      |                          |
| Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop) | 1                                     | 926                                         | 4,096.54                               | 0.78                        | 4.42                                  | 0.18                                      |                          |
| Beaumont Assoc. for Sr. Cits. (Beaumont)                     | 8                                     | 36,800                                      | 190,492.00                             | 1.14                        | 5.18                                  | 0.22                                      | New Contract             |
| Beaumont Products and Services, Inc. (Beaumont)              | 5                                     | 5,694                                       | 106,820.43                             | 1.78                        | 18.76                                 | 0.10                                      |                          |

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**Section 5310 Report**  
**Fiscal Year 1999**

| Transportation Providers (Headquarters)                | 1999<br>Average<br>No. of<br>Vehicles | 1999<br>Total One-Way<br>Passenger<br>Trips | 1999<br>Total<br>Vehicle<br>Miles | 1999<br>Operating<br>Expenses | 1999<br>Cost<br>Per<br>Mile | 1999<br>Cost Per<br>Passenger<br>Trip | 1999<br>Passengers<br>Per Vehicle<br>Mile | 1999<br>New<br>Contracts |
|--------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Bethel United Methodist Church (San Antonio)           | 1                                     | 5,211                                       | 11,599                            | 9,176.00                      | 0.79                        | 1.76                                  | 0.45                                      |                          |
| Bethphage Mission South (San Angelo)                   | 9                                     | 32,115                                      | 107,780                           | 51,435.00                     | 0.48                        | 1.60                                  | 0.30                                      |                          |
| Bethphage Mission South at Lubbock (Lubbock)           | 2                                     | 8,704                                       | 23,139                            | 2,614.05                      | 0.11                        | 0.30                                  | 0.38                                      |                          |
| Blenvivir Senior Health Services (El Paso)             | 12                                    | 62,541                                      | 174,974                           | 521,234.00                    | 2.98                        | 8.33                                  | 0.36                                      | New Contract             |
| Big Bend Community Action Committee, Inc. (Marfa)      | 5                                     | 2,136                                       | 81,784                            | 35,307.00                     | 0.43                        | 16.53                                 | 0.03                                      |                          |
| Big Spring Rotary Club (Big Spring)                    | 1                                     | 2,687                                       | 9,167                             | 8,432.32                      | 0.92                        | 3.14                                  | 0.29                                      |                          |
| Bivins Memorial Nursing Home (Amarillo)                | 1                                     | 350                                         | 2,119                             | 7,749.69                      | 3.66                        | 22.14                                 | 0.17                                      |                          |
| Blessed Sacrament Church Senior Center (San Antonio)   | 1                                     | 3,644                                       | 1,412                             | 1,700.00                      | 1.20                        | 0.47                                  | 2.58                                      |                          |
| Booker Booster Club, Inc. dba Twin Oaks (Amarillo)     | 1                                     | 75                                          | 5,281                             | 1,602.04                      | 0.30                        | 21.36                                 | 0.01                                      |                          |
| Border Area Nutrition Center (Laredo)                  | 6                                     | 94,384                                      | 83,352                            | 82,593.49                     | 0.99                        | 0.88                                  | 1.13                                      |                          |
| Bowie Senior Citizens Project, Inc. (Bowie)            | 2                                     | 4,078                                       | 27,605                            | 12,403.51                     | 0.45                        | 3.04                                  | 0.15                                      |                          |
| Brenham State School (Brenham)                         | 45                                    | 118,960                                     | 251,195                           | 104,826.00                    | 0.42                        | 0.88                                  | 0.47                                      | New Contract             |
| Brown Co. Assoc. Retarded Cits. (Brownwood)            | 2                                     | 6,318                                       | 9,346                             | 19,989.80                     | 2.14                        | 3.16                                  | 0.68                                      |                          |
| Bukner Villas (Austin)                                 | 1                                     | 403                                         | 714                               | 608.17                        | 0.85                        | 1.51                                  | 0.56                                      |                          |
| Burke Foundation (Austin)                              | 2                                     | 8,980                                       | 37,560                            | 10,967.69                     | 0.29                        | 1.22                                  | 0.24                                      |                          |
| Burnet Co MHMR Advisory Board (Marble Falls)           | 1                                     | 10,596                                      | 27,060                            | 6,169.99                      | 0.23                        | 0.58                                  | 0.39                                      |                          |
| C.C. Young Memorial Home (Dallas)                      | 1                                     | 1,388                                       | 5,183                             | 9,902.36                      | 1.91                        | 7.13                                  | 0.27                                      |                          |
| Calhoun County Senior Cits. Assoc. (Port Lavaca)       | 3                                     | 9,429                                       | 55,780                            | 50,244.00                     | 0.90                        | 5.33                                  | 0.17                                      |                          |
| Callahan County Nutrition Project (Baird)              | 1                                     | 6,360                                       | 3,444                             | 1,111.10                      | 0.32                        | 0.17                                  | 1.85                                      |                          |
| Camp Co. Develop. Disabled Assoc. (Pittsburg)          | 3                                     | 9,219                                       | 34,320                            | 14,610.71                     | 0.43                        | 1.58                                  | 0.27                                      | New Contract             |
| Camp Summit, Inc. (Dallas)                             | 1                                     | 64                                          | 1,755                             | 3,376.00                      | 1.92                        | 52.75                                 | 0.04                                      |                          |
| Canyon Lake Action Center (Canyon Lake)                | 2                                     | 1,487                                       | 5,182                             | 4,742.01                      | 0.92                        | 3.19                                  | 0.29                                      |                          |
| Canyons Retirement Community (Amarillo)                | 1                                     | 6,952                                       | 14,144                            | 21,278.83                     | 1.50                        | 3.06                                  | 0.49                                      |                          |
| Capital Area Rehab. Ctr. (Austin)                      | 14                                    | 7,361                                       | 84,488                            | 167,915.95                    | 1.99                        | 22.81                                 | 0.09                                      |                          |
| Caprock Community Actuib Association Inc. (Crosbyton)  | 1                                     | 6,776                                       | 43,130                            | 34,811.06                     | 0.81                        | 5.14                                  | 0.16                                      |                          |
| Center for the Retarded, Inc. (Houston)                | 2                                     | 2,830                                       | 23,736                            | 7,094.27                      | 0.30                        | 2.51                                  | 0.12                                      |                          |
| Central Gulf Community MHMR (Houston)                  | 97                                    | 115,132                                     | 1,449,735                         | 219,926.84                    | 0.15                        | 1.91                                  | 0.08                                      |                          |
| Central Texas Senior Ministry (Waco)                   | 10                                    | 23,948                                      | 217,788                           | 142,482.00                    | 0.65                        | 5.95                                  | 0.11                                      | New Contract             |
| Centro de Salud Familiar La Fe, Inc. (El Paso)         | 1                                     | 228                                         | 1,945                             | 2,809.89                      | 1.44                        | 12.32                                 | 0.12                                      |                          |
| Cherokee County MR Association (Rusk)                  | 9                                     | 47,074                                      | 151,223                           | 88,610.66                     | 0.59                        | 1.88                                  | 0.31                                      |                          |
| Childress Pride dba Helen Farabee MHMR (Childress)     | 1                                     | 2,486                                       | 3,342                             | 6,109.72                      | 1.83                        | 2.46                                  | 0.74                                      |                          |
| Chillicothe Travelers, Inc. (Chillicothe)              | 1                                     | 2,229                                       | 6,593                             | 2,350.83                      | 0.36                        | 1.05                                  | 0.34                                      |                          |
| Christ the King Church Sr. Citizens Ctr. (San Antonio) | 1                                     | 12,641                                      | 7,375                             | 25,439.98                     | 3.45                        | 2.01                                  | 1.71                                      |                          |
| Christian Care Centers (Lakewood Village)              | 1                                     | 640                                         | 4,079                             | 2,738.32                      | 0.67                        | 4.28                                  | 0.16                                      |                          |
| Christian Care Centers, Inc. (Mesquite)                | 4                                     | 27,028                                      | 74,835                            | 24,767.27                     | 0.33                        | 0.92                                  | 0.36                                      |                          |
| Christian Senior Services (San Antonio)                | 1                                     | 1,038                                       | 1,716                             | 5,413.32                      | 3.15                        | 5.22                                  | 0.60                                      |                          |

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 5310 Report**  
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| Transportation Providers (Headquarters)                      | 1999<br>Average<br>No. of<br>Vehicles | 1999<br>Total One-Way<br>Passenger<br>Trips | 1999<br>Total<br>Vehicle<br>Miles | 1999<br>Operating<br>Expenses | 1999<br>Cost<br>Per Vehicle<br>Mile | 1999<br>Cost Per<br>Passenger<br>Trip | 1999<br>Passengers<br>Per Vehicle<br>Mile | 1999<br>New<br>Contracts |
|--------------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|-------------------------------|-------------------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| City of Balch Springs (Balch Springs)                        | 1                                     | 2,044                                       | 3,116                             | 4,745.00                      | 1.52                                | 2.32                                  | 0.66                                      | New Contract             |
| City of Bangs (Brown Co.)                                    | 1                                     | 1,345                                       | 3,546                             | 1,313.25                      | 0.37                                | 0.98                                  | 0.38                                      |                          |
| City of Burleson/Senior Activity (Burleson)                  | 1                                     | 1,021                                       | 3,794                             | 3,325.36                      | 0.88                                | 3.26                                  | 0.27                                      | New Contract             |
| City of Grand Prairie (Grand Prairie)                        | 3                                     | 6,421                                       | 19,500                            | 79,549.18                     | 4.08                                | 12.39                                 | 0.33                                      |                          |
| City of Lancaster Senior Citizen's Program(Dallas)           | 1                                     | 7,687                                       | 13,818                            | 15,060.82                     | 1.09                                | 1.96                                  | 0.56                                      |                          |
| City of Portland (Portland)                                  | 1                                     | 568                                         | 6,442                             | 4,406.00                      | 0.68                                | 7.76                                  | 0.09                                      |                          |
| City of San Antonio Housing Authority E&D Prog (San Antonio) | 1                                     | 1,249                                       | 7,618                             | 19,599.00                     | 2.57                                | 15.69                                 | 0.16                                      |                          |
| City of San Antonio Support Serv. for Elderly (San Antonio)  | 20                                    | 32,318                                      | 354,541                           | 376,598.00                    | 1.06                                | 11.65                                 | 0.09                                      | New Contract             |
| Clay County Senior Citizens, Inc. (Heneritta)                | 1                                     | 505                                         | 10,013                            | 6,101.24                      | 0.61                                | 12.08                                 | 0.05                                      |                          |
| Cliff Haven Adult Health Care (Dallas)                       | 1                                     | 7,554                                       | 26,600                            | 45,120.00                     | 1.70                                | 5.97                                  | 0.28                                      |                          |
| Cochran County Sr Citizens Assoc. Inc. (Morton)              | 1                                     | 2,239                                       | 10,596                            | 11,663.11                     | 1.10                                | 5.21                                  | 0.21                                      |                          |
| Combined Community Action (Smithville)                       | 2                                     | 12,892                                      | 57,301                            | 46,378.16                     | 0.81                                | 3.60                                  | 0.22                                      | New Contract             |
| Community Action Corp. of Wichita Falls (Wichita Falls)      | 3                                     | 9,187                                       | 91,941                            | 93,145.45                     | 1.01                                | 10.14                                 | 0.10                                      |                          |
| Community Action Corporation of South Texas (Alice)          | 4                                     | 7,283                                       | 6,714                             | 22,447.74                     | 3.34                                | 3.08                                  | 1.08                                      |                          |
| Community Action Council of South Texas (Rio Grande City)    | 1                                     | 1,822                                       | 30,215                            | 4,003.46                      | 0.13                                | 2.20                                  | 0.06                                      |                          |
| Community Action Nacogdoches, Inc. (Nacogdoches)             | 1                                     | 282                                         | 2,236                             | 4,033.96                      | 1.80                                | 14.30                                 | 0.13                                      |                          |
| Community Action Program, Inc. (Abilene)                     | 2                                     | 1,556                                       | 22,061                            | 3,476.41                      | 0.16                                | 2.23                                  | 0.07                                      |                          |
| Community and Senior Services of Midland, Inc. (Midland)     | 1                                     | 7,420                                       | 11,904                            | 19,831.00                     | 1.67                                | 2.67                                  | 0.62                                      |                          |
| Community Council of SC Texas Inc Aging Prog (Seguin)        | 14                                    | 23,996                                      | 335,303                           | 296,969.97                    | 0.89                                | 12.38                                 | 0.07                                      |                          |
| Community Council of Southwest Texas, Inc. (Uvalde)          | 4                                     | 37,315                                      | 144,291                           | 70,496.51                     | 0.49                                | 1.89                                  | 0.26                                      |                          |
| Community Homes for Adults, Inc. (Dallas)                    | 2                                     | 3,961                                       | 18,399                            | 11,506.00                     | 0.63                                | 2.90                                  | 0.22                                      |                          |
| Concerned Citizens of Jack Co. (Jacksboro)                   | 2                                     | 8,610                                       | 22,504                            | 40,171.90                     | 1.79                                | 4.67                                  | 0.38                                      |                          |
| Cornerstone Retirement Community (Texarkana)                 | 2                                     | 1,954                                       | 18,427                            | 25,065.91                     | 1.36                                | 12.83                                 | 0.11                                      |                          |
| Council Oaks Vocational Enhancement Services (San Antonio)   | 1                                     | 632                                         | 28,048                            | 3,235.10                      | 0.12                                | 5.12                                  | 0.02                                      |                          |
| County Rehabilitation Center, Inc. (Tyler)                   | 3                                     | 36,956                                      | 102,732                           | 36,546.49                     | 0.36                                | 0.99                                  | 0.36                                      |                          |
| Cozby - Germany Hospital (Grand Saline)                      | 2                                     | 1,108                                       | 29,725                            | 5,964.00                      | 0.20                                | 5.38                                  | 0.04                                      |                          |
| Crane County Senior Citizens (Crane)                         | 1                                     | 5,613                                       | 4,259                             | 12,496.00                     | 2.93                                | 2.23                                  | 1.32                                      |                          |
| Crockett Resource Center for Independent Living (Crockett)   | 0                                     | 0                                           | 0                                 | 0.00                          | 0.00                                | 0.00                                  | 0.00                                      |                          |
| Dan Danciger Jewish Community Ctr (Fort Worth)               | 1                                     | 3,731                                       | 5,282                             | 8,689.54                      | 1.65                                | 2.33                                  | 0.71                                      |                          |
| Dawson Co. Sr. Cits. Center (Lamesa)                         | 3                                     | 3,691                                       | 19,291                            | 18,662.00                     | 0.97                                | 5.06                                  | 0.19                                      |                          |
| Dietert Claim Senior Citizens Center, Inc. (Kerrville)       | 8                                     | 23,307                                      | 142,259                           | 123,067.36                    | 0.87                                | 5.28                                  | 0.16                                      |                          |
| Dora Roberts Rehabilitation Center (Big Spring)              | 1                                     | 1,730                                       | 7,349                             | 1,407.08                      | 0.19                                | 0.81                                  | 0.24                                      |                          |
| Dublin Senior Citizens, Inc. (Dublin)                        | 1                                     | 2,677                                       | 5,099                             | 13,783.00                     | 2.70                                | 5.15                                  | 0.53                                      |                          |
| East Sabine Senior Services (Hemphill)                       | 3                                     | 0                                           | 31,395                            | 1,934.72                      | 0.06                                | 0.00                                  | 0.00                                      |                          |
| East Texas AIDS Project (Nacogdoches)                        | 1                                     | 1,270                                       | 24,438                            | 66,730.09                     | 2.73                                | 52.54                                 | 0.05                                      |                          |
| East Texas Open Door, Inc. (Marshall)                        | 4                                     | 28,977                                      | 27,500                            | 27,088.98                     | 0.99                                | 0.93                                  | 1.05                                      |                          |

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**Section 5310 Report**  
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| Transportation Providers (Headquarters)                     | 1999<br>Average<br>No. of<br>Vehicles | 1999<br>Total One-Way<br>Passenger<br>Trips | 1999<br>Total<br>Vehicle<br>Miles | 1999<br>Operating<br>Expenses | 1999<br>Cost<br>Per<br>Mile | 1999<br>Cost Per<br>Passenger<br>Trip | 1999<br>Passengers<br>Per Vehicle<br>Mile | 1999<br>New<br>Contracts |
|-------------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| East Texas Treatment Center (Kilgore)                       | 2                                     | 960                                         | 17,737                            | 17,212.94                     | 0.97                        | 17.93                                 | 0.05                                      | New Contract             |
| Ector County Senior Center (Odessa)                         | 1                                     | 2,372                                       | 7,955                             | 12,993.17                     | 1.63                        | 5.48                                  | 0.30                                      |                          |
| Eden Heights, Inc. (New Braunfels)                          | 1                                     | 2,320                                       | 870                               | 3,815.00                      | 4.39                        | 1.64                                  | 2.67                                      |                          |
| Eden Home for the Aged, Inc. (New Braunfels)                | 1                                     | 6,718                                       | 15,603                            | 20,762.85                     | 1.33                        | 3.09                                  | 0.43                                      | New Contract             |
| Edgewater Methodist Retirement Comm. (Houston)              | 1                                     | 4,954                                       | 12,076                            | 3,227.00                      | 0.27                        | 0.65                                  | 0.41                                      |                          |
| Edward Abraham Memorial Home (Amarillo)                     | 1                                     | 1,352                                       | 3,023                             | 4,890.00                      | 1.62                        | 3.62                                  | 0.45                                      |                          |
| Electra Service Corporation (Electra)                       | 2                                     | 5,318                                       | 19,741                            | 24,572.77                     | 1.24                        | 4.62                                  | 0.27                                      | New Contract             |
| Elizabeth J. Bivins Home for the Aged(Amarillo)             | 1                                     | 256                                         | 2,074                             | 9,750.00                      | 4.70                        | 38.09                                 | 0.12                                      | New Contract             |
| Ella Austin Community Center/Sr. Nutrition (San Antonio)    | 1                                     | 22,840                                      | 21,157                            | 21,213.00                     | 1.00                        | 0.93                                  | 1.08                                      |                          |
| Ellis County Committee on Aging (Waxahachie)                | 5                                     | 6,982                                       | 11,022                            | 31,908.00                     | 2.89                        | 4.57                                  | 0.63                                      |                          |
| Elmwood United Methodist Church (Dallas)                    | 1                                     | 7,277                                       | 17,632                            | 8,940.71                      | 0.51                        | 1.23                                  | 0.41                                      |                          |
| Erath County Senior Citizens, Inc. (Stephenville)           | 2                                     | 5,402                                       | 20,393                            | 18,130.08                     | 0.89                        | 3.36                                  | 0.26                                      |                          |
| Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa) | 1                                     | 1,533                                       | 5,358                             | 7,354.48                      | 1.37                        | 4.80                                  | 0.29                                      |                          |
| Family Outreach and Resource Inc. (Palestine)               | 2                                     | 14,086                                      | 65,894                            | 23,053.55                     | 0.35                        | 1.64                                  | 0.21                                      |                          |
| Farwell Convalescent Center (Farwell)                       | 1                                     | 1,100                                       | 8,542                             | 6,696.77                      | 0.78                        | 6.09                                  | 0.13                                      |                          |
| Fayette County Comm for MHMR Agency, Inc (Schulenberg)      | 1                                     | 3,785                                       | 9,873                             | 2,947.67                      | 0.30                        | 0.78                                  | 0.38                                      |                          |
| First United Methodist Church (New Braunfels)               | 1                                     | 242                                         | 10,018                            | 1,463.00                      | 0.15                        | 6.05                                  | 0.02                                      |                          |
| Fisher County Memorial Post 5072 (Roby)                     | 3                                     | 1,036                                       | 29,474                            | 8,827.18                      | 0.30                        | 8.52                                  | 0.04                                      |                          |
| Foard County Senior Citizens Corp. (Crowell)                | 2                                     | 4,123                                       | 4,195                             | 11,056.00                     | 2.64                        | 2.68                                  | 0.98                                      |                          |
| Fort Bend Co. Senior Citizens (Richmond)                    | 15                                    | 39,292                                      | 195,997                           | 164,827.69                    | 0.84                        | 4.19                                  | 0.20                                      |                          |
| Fort Bend County Precinct I (Richmond)                      | 2                                     | 2,619                                       | 18,066                            | 24,987.25                     | 1.38                        | 9.54                                  | 0.14                                      | New Contract             |
| Foundation for MHMR/Permian Basin (Midland)                 | 8                                     | 12,107                                      | 61,167                            | 128,935.82                    | 2.11                        | 10.65                                 | 0.20                                      |                          |
| Foundation of Behavior Education Modification (Fort Worth)  | 1                                     | 176                                         | 6,068                             | 1,450.00                      | 0.24                        | 8.24                                  | 0.03                                      | New Contract             |
| Fowler Christian Apartments (Dallas)                        | 1                                     | 478                                         | 2,135                             | 19,129.00                     | 8.96                        | 40.02                                 | 0.22                                      | New Contract             |
| Friends of Elder Citizens, Inc. (Palacios/Bay City)         | 8                                     | 25,202                                      | 281,271                           | 253,102.00                    | 0.90                        | 10.04                                 | 0.09                                      |                          |
| Gillespie Co. Committee on Aging (Fredericksburg)           | 4                                     | 13,400                                      | 52,536                            | 63,102.42                     | 1.20                        | 4.71                                  | 0.26                                      |                          |
| Golden Acres Activity Center (Dallas)                       | 5                                     | 13,761                                      | 44,196                            | 110,914.87                    | 2.51                        | 8.06                                  | 0.31                                      |                          |
| Golden Age Home (Lockhart)                                  | 3                                     | 5,086                                       | 31,282                            | 17,683.18                     | 0.57                        | 3.48                                  | 0.16                                      | New Contract             |
| Golden Crescent Regional Planning Commission(Victoria)      | 6                                     | 1,839                                       | 13,281                            | 14,991.53                     | 1.13                        | 8.15                                  | 0.14                                      | New Contract             |
| Gonzales County HealthAgency(Gonzales)                      | 1                                     | 2,368                                       | 16,471                            | 11,997.68                     | 0.73                        | 5.07                                  | 0.14                                      |                          |
| Goodwill Industries (Lubbock)                               | 5                                     | 52,165                                      | 66,554                            | 30,891.33                     | 0.46                        | 0.59                                  | 0.78                                      |                          |
| Goodwill Industries of San Antonio (San Antonio)            | 8                                     | 36,647                                      | 174,402                           | 186,754.00                    | 1.07                        | 5.10                                  | 0.21                                      |                          |
| Grace Presbyterian Village, Inc. (Dallas)                   | 2                                     | 3,241                                       | 23,122                            | 19,362.00                     | 0.84                        | 5.97                                  | 0.14                                      |                          |
| Greater Randolph Ser. Prog. Inc. (Universal City)           | 3                                     | 8,432                                       | 34,413                            | 25,150.14                     | 0.73                        | 2.98                                  | 0.25                                      | New Contract             |
| Hale Center Senior Cits. Assoc. Inc. (Hale Center)          | 1                                     | 3,400                                       | 11,363                            | 11,629.82                     | 1.02                        | 3.42                                  | 0.30                                      |                          |
| Hall's Residential Treatment Center (Kempner)               | 2                                     | 2,186                                       | 22,123                            | 11,589.00                     | 0.52                        | 5.30                                  | 0.10                                      | New Contract             |

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|-------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|-------------------------------|-------------------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Hansford Manor Nursing Home (Spearman)                | 1                                     | 497                                         | 13,831                            | 8,636.31                      | 0.62                                | 17.38                                 | 0.04                                      |                          |
| Harlandale Senior Center (San Antonio)                | 1                                     | 13,156                                      | 10,299                            | 11,615.14                     | 1.13                                | 0.88                                  | 1.28                                      |                          |
| Haskell Co. Experienced Citizen Center (Haskell)      | 1                                     | 150                                         | 331                               | 103.00                        | 0.31                                | 0.69                                  | 0.45                                      | New Contract             |
| Hays County Veterans Administration (Austin)          | 2                                     | 1,676                                       | 31,659                            | 18,088.85                     | 0.57                                | 10.79                                 | 0.05                                      |                          |
| Health, Inc. (San Antonio)                            | 2                                     | 5,144                                       | 11,840                            | 27,963.02                     | 2.36                                | 5.44                                  | 0.43                                      |                          |
| HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi) | 1                                     | 56                                          | 4,344                             | 1,154.00                      | 0.27                                | 20.61                                 | 0.01                                      |                          |
| Hill Country MHMR Community Services (Del Rio)        | 2                                     | 3,941                                       | 27,193                            | 13,792.00                     | 0.51                                | 3.50                                  | 0.14                                      |                          |
| Hilltop Haven (Gunter)                                | 2                                     | 1,469                                       | 24,072                            | 31,133.03                     | 1.29                                | 21.19                                 | 0.06                                      |                          |
| Hockley County Sr. Cits. Assoc. (Levelland)           | 4                                     | 8,944                                       | 29,459                            | 48,632.43                     | 1.65                                | 5.44                                  | 0.30                                      |                          |
| Holy Family Senior Center (San Antonio)               | 1                                     | 9,261                                       | 11,855                            | 16,198.48                     | 1.37                                | 1.75                                  | 0.78                                      |                          |
| Holy Rosary Senior Center (San Antonio)               | 1                                     | 9,318                                       | 7,911                             | 8,065.07                      | 1.02                                | 0.87                                  | 1.18                                      |                          |
| Hood County Committee on Aging (Granbury)             | 8                                     | 4,125                                       | 78,712                            | 32,636.00                     | 0.41                                | 7.91                                  | 0.05                                      |                          |
| Housing Authority of the City of Center (Center)      | 1                                     | 59                                          | 141                               | 425.00                        | 3.01                                | 7.20                                  | 0.42                                      | New Contract             |
| Independence Square, Inc. (San Antonio)               | 1                                     | 8,536                                       | 13,468                            | 10,193.95                     | 0.76                                | 1.19                                  | 0.63                                      |                          |
| Indochinese Culture Center (Houston)                  | 2                                     | 10,258                                      | 26,340                            | 59,273.90                     | 2.25                                | 5.78                                  | 0.39                                      |                          |
| Inman Christian Center (San Antonio)                  | 4                                     | 1,497                                       | 16,618                            | 19,070.81                     | 1.15                                | 12.74                                 | 0.09                                      | New Contract             |
| Institute of Cognitive Develop Inc (San Angelo)       | 2                                     | 13,735                                      | 25,179                            | 34,829.00                     | 1.38                                | 2.54                                  | 0.55                                      |                          |
| James L. West Presby. Spec Care Ctr (Ft. Worth)       | 3                                     | 3,167                                       | 3,281                             | 8,980.62                      | 2.74                                | 2.84                                  | 0.97                                      |                          |
| Jewish Community Ctr/Houston (Houston)                | 4                                     | 28,544                                      | 61,868                            | 47,633.00                     | 0.77                                | 1.67                                  | 0.46                                      |                          |
| Jewish Federation of El Paso (El Paso)                | 3                                     | 1,864                                       | 14,237                            | 20,757.71                     | 1.46                                | 11.14                                 | 0.13                                      |                          |
| Jim Hogg County Transp. Program (Hebbronville)        | 1                                     | 2,546                                       | 9,412                             | 10,541.24                     | 1.12                                | 4.14                                  | 0.27                                      |                          |
| Jones County Aging Services Program (Anson)           | 2                                     | 2,596                                       | 22,105                            | 17,184.78                     | 0.78                                | 6.62                                  | 0.12                                      |                          |
| Junior Helping Hand for Children (Austin)             | 1                                     | 387                                         | 2,513                             | 975.00                        | 0.39                                | 2.52                                  | 0.15                                      |                          |
| Kenmar Opportunity Center, Inc. (La Grange)           | 1                                     | 1,031                                       | 31,384                            | 9,092.24                      | 0.29                                | 8.82                                  | 0.03                                      |                          |
| King's Manor Methodist Home, Inc. (Hereford)          | 2                                     | 1,044                                       | 38,989                            | 3,153.12                      | 0.08                                | 3.02                                  | 0.03                                      |                          |
| Kiwanis Club of Colorado City (Colorado City)         | 1                                     | 213                                         | 2,408                             | 2,230.24                      | 0.93                                | 10.47                                 | 0.09                                      |                          |
| Kiwanis Golden K (Snyder)                             | 1                                     | 3,679                                       | 4,795                             | 7,353.29                      | 1.53                                | 2.00                                  | 0.77                                      |                          |
| Kleberg County Human Services (Kingsville)            | 3                                     | 1,566                                       | 7,749                             | 10,684.62                     | 1.38                                | 6.82                                  | 0.20                                      | New Contract             |
| L.U.L.A.C. Project Amistad (El Paso)                  | 8                                     | 20,398                                      | 266,379                           | 358,908.00                    | 1.35                                | 17.60                                 | 0.08                                      |                          |
| Lamar County Human Resources Council (Paris)          | 17                                    | 48,416                                      | 436,242                           | 286,480.23                    | 0.66                                | 5.92                                  | 0.11                                      | New Contract             |
| Land Manor, Inc. (Beaumont)                           | 2                                     | 54,378                                      | 31,853                            | 18,714.41                     | 0.59                                | 0.34                                  | 1.71                                      |                          |
| Liberty County Project on Aging (Liberty)             | 11                                    | 9,608                                       | 160,442                           | 174,342.59                    | 1.09                                | 18.15                                 | 0.06                                      | New Contract             |
| Lubbock Faith Center, Inc. (Lubbock)                  | 1                                     | 4,449                                       | 40,058                            | 8,518.55                      | 0.21                                | 1.91                                  | 0.11                                      |                          |
| Lubbock Independent School District (Lubbock)         | 1                                     | 1,226                                       | 11,395                            | 457.85                        | 0.04                                | 0.37                                  | 0.11                                      | New Contract             |
| Lubbock Regional MHMR Center (Lubbock)                | 3                                     | 6,154                                       | 27,486                            | 21,491.74                     | 0.78                                | 3.49                                  | 0.22                                      |                          |
| Lufkin Workshop & Opp. Ctr. (Lufkin)                  | 1                                     | 3,960                                       | 16,000                            | 8,000.00                      | 0.50                                | 2.02                                  | 0.25                                      |                          |

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|------------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|-------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Lutheran Community Svcs./El Paso (El Paso)                 | 9                                     | 52,132                                      | 99,823                            | 198,698.89                    | 1.99                        | 3.81                                  | 0.52                                      |                          |
| Lutheran Home of West Texas (Lubbock)                      | 1                                     | 1,521                                       | 33,730                            | 11,753.04                     | 0.35                        | 7.73                                  | 0.05                                      |                          |
| Lutheran Soc. Svc./Adult Day (Austin)                      | 3                                     | 8,459                                       | 35,729                            | 35,715.62                     | 1.00                        | 4.22                                  | 0.24                                      | New Contract             |
| Lynn Co. Pioneers, Inc. (Tahoka)                           | 1                                     | 2,617                                       | 8,125                             | 696.47                        | 0.09                        | 0.27                                  | 0.32                                      |                          |
| Marbridge Foundation, Inc. (Manhaca)                       | 5                                     | 46,481                                      | 228,593                           | 174,527.51                    | 0.76                        | 3.75                                  | 0.20                                      |                          |
| Marian Moss Enterprises, Inc. (Lubbock)                    | 1                                     | 1,914                                       | 5,714                             | 10,118.52                     | 1.77                        | 5.29                                  | 0.33                                      |                          |
| Marshall Area Assoc. Retarded Citizens (Marshall)          | 4                                     | 26,130                                      | 72,517                            | 42,444.00                     | 0.59                        | 1.62                                  | 0.36                                      |                          |
| Martin County Senior Center (Stanton)                      | 1                                     | 3,522                                       | 7,998                             | 8,111.00                      | 1.01                        | 2.30                                  | 0.44                                      |                          |
| Mary Lee Foundation (Austin)                               | 14                                    | 30,187                                      | 59,938                            | 115,434.00                    | 1.93                        | 3.82                                  | 0.50                                      |                          |
| May Senior Citizens, Inc. (May)                            | 1                                     | 838                                         | 13,197                            | 5,081.00                      | 0.39                        | 6.06                                  | 0.06                                      |                          |
| Meals-on-Wheels of Johnson County (Cleburne)               | 4                                     | 1,689                                       | 53,794                            | 35,679.00                     | 0.66                        | 21.12                                 | 0.03                                      |                          |
| Medical Center Nursing Home (Clarendon)                    | 1                                     | 1,162                                       | 2,045                             | 618.38                        | 0.30                        | 0.53                                  | 0.57                                      |                          |
| Medina County Public Transportation (Hondo)                | 24                                    | 62,409                                      | 374,835                           | 390,666.72                    | 1.04                        | 6.26                                  | 0.17                                      |                          |
| Mexican American Unity Council (San Antonio)               | 1                                     | 1,490                                       | 2,358                             | 12,178.00                     | 5.16                        | 8.17                                  | 0.63                                      |                          |
| MHMR Services for Concho Valley (San Angelo)               | 5                                     | 1,817                                       | 30,665                            | 1,830.80                      | 0.06                        | 1.01                                  | 0.06                                      |                          |
| MHMR Services of Texoma (Denison)                          | 5                                     | 1,734                                       | 81,208                            | 3,205.69                      | 0.04                        | 1.85                                  | 0.02                                      |                          |
| Middle Rio Grande Development Foundation (Carrizo Springs) | 17                                    | 56,246                                      | 114,762                           | 123,728.21                    | 1.08                        | 2.20                                  | 0.49                                      | New Contract             |
| Midland Assoc for Retarded Citizens (Midland)              | 5                                     | 33,310                                      | 56,583                            | 36,461.36                     | 0.64                        | 1.09                                  | 0.59                                      | New Contract             |
| Midtown Manor, Inc. (Wichita Falls)                        | 1                                     | 4,854                                       | 5,402                             | 19,211.51                     | 3.56                        | 3.96                                  | 0.90                                      |                          |
| Mission Road Develop. Ctr. (San Antonio)                   | 7                                     | 31,951                                      | 108,067                           | 55,616.00                     | 0.51                        | 1.74                                  | 0.30                                      | New Contract             |
| Mission San Jose Church Sr Ctr (San Antonio)               | 1                                     | 4,318                                       | 4,103                             | 7,323.19                      | 1.78                        | 1.70                                  | 1.05                                      |                          |
| Monahans MR Service of San Angelo State School (Monahans)  | 1                                     | 2,496                                       | 14,206                            | 5,216.36                      | 0.37                        | 2.09                                  | 0.18                                      |                          |
| Montague Co. Carpenters Shop (Nocona)                      | 2                                     | 4,678                                       | 14,890                            | 6,496.12                      | 0.44                        | 1.39                                  | 0.31                                      |                          |
| Montague Co. Individual Development Corp. (Bowie)          | 1                                     | 1,369                                       | 6,397                             | 1,003.60                      | 0.16                        | 0.73                                  | 0.21                                      |                          |
| Montgomery County Com. on Aging (Conroe)                   | 12                                    | 37,716                                      | 426,334                           | 488,353.02                    | 1.15                        | 12.95                                 | 0.09                                      | New Contract             |
| Murray Manor - 200 Oblate (San Antonio)                    | 1                                     | 1,375                                       | 7,251                             | 6,310.47                      | 0.87                        | 4.59                                  | 0.19                                      |                          |
| Nacogdoches Handicapped Housing (Nacogdoches)              | 1                                     | 4,647                                       | 11,838                            | 19,753.00                     | 1.67                        | 4.25                                  | 0.39                                      |                          |
| Nacogdoches Treatment Ctr. (Nacogdoches)                   | 1                                     | 2,367                                       | 10,490                            | 7,957.03                      | 0.76                        | 3.36                                  | 0.23                                      |                          |
| Navarro Co. Assoc. for Retarded Cits. (Corsicana)          | 5                                     | 18,061                                      | 84,084                            | 37,323.42                     | 0.44                        | 2.07                                  | 0.21                                      |                          |
| New Horizons Ranch & Center, Inc. (Goldthwaite)            | 15                                    | 90,119                                      | 195,103                           | 72,588.00                     | 0.37                        | 0.81                                  | 0.46                                      |                          |
| New Mount Pleasant Senior Center (San Antonio)             | 1                                     | 14,217                                      | 16,735                            | 8,454.00                      | 0.51                        | 0.59                                  | 0.85                                      |                          |
| New Vistas, Inc. (El Paso)                                 | 7                                     | 1,152                                       | 38,667                            | 74,386.21                     | 1.92                        | 64.57                                 | 0.03                                      |                          |
| Northeast Texas Opportunities (Mt. Vernon)                 | 15                                    | 60,508                                      | 272,577                           | 318,172.61                    | 1.17                        | 5.26                                  | 0.22                                      |                          |
| Notre Dame of Dallas Schools (Irving)                      | 8                                     | 13,616                                      | 25,249                            | 26,972.00                     | 1.07                        | 1.98                                  | 0.54                                      |                          |
| Nutrition and Services for Seniors (Beaumont)              | 5                                     | 12,576                                      | 135,029                           | 33,008.00                     | 0.24                        | 2.62                                  | 0.09                                      | New Contract             |
| Ochiltree County Sr. Cits. Assoc. (Perryton)               | 1                                     | 270                                         | 2,703                             | 2,250.00                      | 0.83                        | 8.33                                  | 0.10                                      |                          |

**TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS**  
**Section 5310 Report**  
**Fiscal Year 1999**

| Transportation Providers (Headquarters)                        | 1999<br>Average<br>No. of<br>Vehicles | 1999<br>Total One-Way<br>Passenger<br>Trips | 1999<br>Vehicle<br>Miles | 1999<br>Total<br>Operating<br>Expenses | 1999<br>Cost<br>Per<br>Mile | 1999<br>Cost Per<br>Passenger<br>Trip | 1999<br>Passengers<br>Per Vehicle<br>Mile | 1999<br>New<br>Contracts |
|----------------------------------------------------------------|---------------------------------------|---------------------------------------------|--------------------------|----------------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Opportunities, Inc. (Borger)                                   | 1                                     | 3,070                                       | 5,242                    | 3,420.00                               | 0.65                        | 1.11                                  | 0.59                                      |                          |
| Opportunity Workshop, Inc. (Monahans)                          | 2                                     | 3,399                                       | 15,653                   | 23,478.00                              | 1.50                        | 6.91                                  | 0.22                                      | New Contract             |
| Our Lady of Guadalupe Nutr. (San Antonio)                      | 1                                     | 496                                         | 8,891                    | 10,566.40                              | 1.19                        | 21.30                                 | 0.06                                      |                          |
| Panola Co. Assoc. for Retarded Citizens (Carthage)             | 1                                     | 2,654                                       | 14,664                   | 3,303.94                               | 0.23                        | 1.24                                  | 0.18                                      |                          |
| Paraplegics on Independent Nature Trails (Point) (Dallas)      | 1                                     | 437                                         | 12,298                   | 6,060.00                               | 0.49                        | 13.87                                 | 0.04                                      |                          |
| Pecos Co. Community Action (Fort Stockton)                     | 4                                     | 3,507                                       | 39,093                   | 7,371.49                               | 0.19                        | 2.10                                  | 0.09                                      | New Contract             |
| Phoenix House, Inc. dba Lifenet (Dallas)                       | 5                                     | 5,445                                       | 33,367                   | 23,459.50                              | 0.70                        | 4.31                                  | 0.16                                      |                          |
| Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)          | 3                                     | 1,763                                       | 29,055                   | 10,435.46                              | 0.36                        | 5.92                                  | 0.06                                      | New Contract             |
| Plano Community Homes Sponsor (Plano)                          | 1                                     | 567                                         | 3,393                    | 1,822.95                               | 0.54                        | 3.22                                  | 0.17                                      | New Contract             |
| Plano Community Homes, Inc. (Plano)                            | 2                                     | 11,551                                      | 14,854                   | 25,764.00                              | 1.73                        | 2.23                                  | 0.78                                      |                          |
| Pleasanton Senior Citizen Assoc. (Pleasanton)                  | 3                                     | 1,339                                       | 8,260                    | 10,563.79                              | 1.28                        | 7.89                                  | 0.16                                      |                          |
| Presa Community Service Ctr. (San Antonio)                     | 5                                     | 28,032                                      | 87,332                   | 87,629.31                              | 1.00                        | 3.13                                  | 0.32                                      | New Contract             |
| Quanah Senior Citizens Ctr. Inc. (Quanah)                      | 1                                     | 5,868                                       | 12,824                   | 23,751.66                              | 1.85                        | 4.05                                  | 0.46                                      |                          |
| Rankin Senior Citizens Services, Inc. (Rankin)                 | 2                                     | 2,340                                       | 11,885                   | 6,914.00                               | 0.58                        | 2.95                                  | 0.20                                      |                          |
| Red River Council on Alcohol and Drug Abuse (Texarkana)        | 1                                     | 928                                         | 5,425                    | 1,107.59                               | 0.20                        | 1.19                                  | 0.17                                      |                          |
| Rehabilitation Mission (Houston)                               | 1                                     | 3,255                                       | 7,699                    | 6,097.82                               | 0.79                        | 1.87                                  | 0.42                                      |                          |
| Rescue Mission of El Paso (El Paso)                            | 2                                     | 2,388                                       | 16,350                   | 6,367.00                               | 0.39                        | 2.67                                  | 0.15                                      |                          |
| Residential Independent Living, Inc. (Mesquite)                | 1                                     | 3,671                                       | 12,430                   | 5,125.17                               | 0.41                        | 1.40                                  | 0.30                                      |                          |
| Rio Concho East (San Angelo)                                   | 1                                     | 2,699                                       | 1,273                    | 3,827.91                               | 3.01                        | 1.42                                  | 2.12                                      |                          |
| Rio Concho Manor (San Angelo)                                  | 1                                     | 0                                           | 0                        | 1,307.25                               | 0.00                        | 0.00                                  | 0.00                                      |                          |
| Rio Concho West (San Angelo)                                   | 1                                     | 5,027                                       | 7,219                    | 8,573.67                               | 1.19                        | 1.71                                  | 0.70                                      |                          |
| Rio Grande State Center (Harlingen)                            | 1                                     | 4,327                                       | 6,805                    | 1,452.87                               | 0.21                        | 0.34                                  | 0.64                                      |                          |
| Riverside Healthcare, Inc. dba. Normandy Terrace (San Antonio) | 2                                     | 0.00                                        | 31,877                   | 9,775.44                               | 2.29                        | 9.45                                  | 0.24                                      |                          |
| Rural Economic Assistance League, Inc. (Alice)                 | 2                                     | 6,266                                       | 33,243                   | 4,400.90                               | 0.13                        | 0.70                                  | 0.14                                      | New Contract             |
| Rural Taylor Co Aging Serv (Tye)                               | 2                                     | 1,034                                       | 4,268                    | 1,595.92                               | 0.37                        | 1.54                                  | 0.24                                      | New Contract             |
| Sabine ValleyCenter (Marshall)                                 | 0                                     | 8,361                                       | 60,715                   | 15,351.00                              | 0.25                        | 1.84                                  | 0.14                                      |                          |
| Sabine ValleyCenter (Marshall)                                 | 11                                    | 16,331                                      | 90,664                   | 17,319.00                              | 0.19                        | 1.06                                  | 0.18                                      |                          |
| Sacred Heart Senior Citizens Center (San Antonio)              | 1                                     | 6,599                                       | 10,378                   | 1,754.00                               | 0.17                        | 0.42                                  | 0.10                                      |                          |
| Salvation Army Community Senior Citizens Center (Tyler)        | 1                                     | 1,815                                       | 8,816                    | 2,819.00                               | 0.32                        | 1.55                                  | 0.21                                      | New Contract             |
| Salvation Army William Booth Apts. (Tyler)                     | 3                                     | 4,209                                       | 40,914                   | 16,886.00                              | 0.41                        | 4.01                                  | 0.10                                      |                          |
| San Antonio AIDS Foundation (San Antonio)                      | 1                                     | 1,836                                       | 8,848                    | 25,676.34                              | 2.90                        | 13.98                                 | 0.21                                      |                          |
| San Antonio Urban Ministries (San Antonio)                     | 4                                     | 5,277                                       | 66,639                   | 18,860.00                              | 0.28                        | 3.57                                  | 0.08                                      |                          |
| San Juan de Los Lagos Church (San Antonio)                     | 2                                     | 8,272                                       | 8,162                    | 7,361.00                               | 0.90                        | 0.89                                  | 1.01                                      | New Contract             |
| San Patricio County Community Action Agency (Sinton)           | 1                                     | 3,374                                       | 12,784                   | 9,092.00                               | 0.71                        | 2.69                                  | 0.26                                      |                          |
| San Pedro Church of Christ Nutrition Ctr (San Antonio)         | 1                                     | 1,173                                       | 4,508                    | 6,110.00                               | 1.36                        | 5.21                                  | 0.26                                      |                          |
| Sears Memorial Methodist Ctr. (Abilene)                        | 2                                     | 8,987                                       | 50,218                   | 43,347.00                              | 0.86                        | 4.82                                  | 0.18                                      | New Contract             |

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**Section 5310 Report**  
**Fiscal Year 1999**

| Transportation Providers (Headquarters)                     | 1999<br>Average<br>No. of<br>Vehicles | 1999<br>Total One-Way<br>Passenger<br>Trips | 1999<br>Vehicle<br>Miles | 1999<br>Total<br>Operating<br>Expenses | 1999<br>Cost<br>Per<br>Mile | 1999<br>Cost Per<br>Passenger<br>Trip | 1999<br>Passengers<br>Per Vehicle<br>Mile | 1999<br>New<br>Contracts |
|-------------------------------------------------------------|---------------------------------------|---------------------------------------------|--------------------------|----------------------------------------|-----------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Senior Citizen Project of Chambers County (Anahuac)         | 1                                     | 2,245                                       | 20,114                   | 18,521.13                              | 0.92                        | 8.25                                  | 0.11                                      |                          |
| Senior Citizens Activity Ctr. Burkburnett (Burkburnett)     | 1                                     | 3,332                                       | 5,113                    | 10,460.44                              | 2.05                        | 3.14                                  | 0.65                                      |                          |
| Senior Citizens of Buffalo Gap (Buffalo Gap)                | 1                                     | 1,733                                       | 2,356                    | 221.00                                 | 0.09                        | 0.13                                  | 0.74                                      |                          |
| Senior Citizens Services (Texarkana)                        | 4                                     | 8,484                                       | 44,816                   | 52,693.89                              | 1.18                        | 6.21                                  | 0.19                                      | New Contract             |
| Senior Citizens Services of N. Tx. (Wichita Falls)          | 4                                     | 3,300                                       | 20,713                   | 8,116.16                               | 0.39                        | 2.46                                  | 0.16                                      |                          |
| Senior Nutrition Activities Program (SNAP) Sweetwater)      | 1                                     | 1,606                                       | 3,746                    | 1,830.77                               | 0.49                        | 1.14                                  | 0.43                                      |                          |
| Sequoia, Inc. (Dallas)                                      | 3                                     | 1,653                                       | 18,138                   | 31,702.83                              | 1.75                        | 19.18                                 | 0.09                                      |                          |
| Serenity Foundation of Texas                                | 1                                     | 2,776                                       | 7,255                    | 3,512.07                               | 0.48                        | 1.27                                  | 0.38                                      |                          |
| Service Ctr. Older Americans (Crockett)                     | 2                                     | 528                                         | 7,392                    | 8,167.44                               | 1.10                        | 15.47                                 | 0.07                                      |                          |
| Seven Acres Jewish Geriatric Center (Houston)               | 3                                     | 5,982                                       | 28,248                   | 47,421.26                              | 1.68                        | 7.93                                  | 0.21                                      |                          |
| Shackelford County Community Resource Center (Albany)       | 1                                     | 93                                          | 749                      | 393.45                                 | 0.53                        | 4.23                                  | 0.12                                      | New Contract             |
| Shady Oak Nursing Center (Moulton)                          | 1                                     | 55                                          | 3,740                    | 654.08                                 | 0.17                        | 11.89                                 | 0.01                                      | New Contract             |
| Sherman County Older Texans (Stratford)                     | 1                                     | 664                                         | 4,188                    | 11,125.00                              | 2.66                        | 16.75                                 | 0.16                                      |                          |
| Smith County Senior Cit Transport Inc.dba. Minibus (Tyler)  | 18                                    | 44,174                                      | 243,641                  | 342,676.51                             | 1.41                        | 7.76                                  | 0.18                                      | New Contract             |
| Somerset Senior Citizens Center, Inc. (Somerset)            | 1                                     | 8,258                                       | 22,027                   | 19,851.14                              | 0.90                        | 2.40                                  | 0.37                                      |                          |
| South Plains AIDS Resource Center (Lubbock)                 | 1                                     | 2,040                                       | 17,958                   | 12,064.40                              | 0.67                        | 5.91                                  | 0.11                                      |                          |
| South Plains Community Action Association, Inc. (Levelland) | 3                                     | 3,139                                       | 41,802                   | 50,386.30                              | 1.21                        | 16.05                                 | 0.08                                      | New Contract             |
| South Plains Food Bank, Inc. (Lubbock)                      | 1                                     | 2,397                                       | 23,363                   | 9,525.68                               | 0.41                        | 3.97                                  | 0.10                                      |                          |
| Southern Healthcare Systems, Inc. (Yoakum)                  | 1                                     | 1,069                                       | 7,572                    | 6,030.41                               | 0.80                        | 5.64                                  | 0.14                                      |                          |
| Southview Nursing Center (Tyler)                            | 1                                     | 1,138                                       | 8,066                    | 3,949.12                               | 0.49                        | 3.47                                  | 0.14                                      |                          |
| Southwest AIDS Committee (El Paso)                          | 1                                     | 517                                         | 4,250                    | 6,819.00                               | 1.60                        | 13.19                                 | 0.12                                      |                          |
| Southwest Key Program, Inc. (Brownsville)                   | 3                                     | 86,460                                      | 54,891                   | 106,045.00                             | 1.93                        | 1.23                                  | 1.58                                      | New Contract             |
| Special Health Resources of East Texas (Longview)           | 2                                     | 2,181                                       | 40,405                   | 22,959.88                              | 0.57                        | 10.53                                 | 0.05                                      |                          |
| St. Agnes Church Senior Center (San Antonio)                | 1                                     | 13,438                                      | 17,950                   | 15,352.31                              | 0.86                        | 1.14                                  | 0.75                                      |                          |
| St. Alphonsus Church Nutrition Program (San Antonio)        | 1                                     | 5,665                                       | 5,914                    | 18,820.00                              | 3.18                        | 3.32                                  | 0.96                                      |                          |
| St. Anthony Senior Center (Elmendorf)                       | 1                                     | 25,571                                      | 25,182                   | 7,418.39                               | 0.29                        | 0.29                                  | 1.02                                      | New Contract             |
| St. Gregory the Great Parish (San Antonio)                  | 1                                     | 914                                         | 5,409                    | 1,171.09                               | 0.22                        | 1.28                                  | 0.17                                      | New Contract             |
| St. John's Episcopal Retirement Corporation (Odessa)        | 1                                     | 1,130                                       | 4,315                    | 4,978.04                               | 1.15                        | 4.41                                  | 0.26                                      |                          |
| St. Jude Catholic Church Nutri Ctr. (San Antonio)           | 1                                     | 1,952                                       | 3,149                    | 5,848.83                               | 1.86                        | 3.00                                  | 0.62                                      |                          |
| St. Matthew's Nutrition Senior Center (San Antonio)         | 1                                     | 5,763                                       | 23,897                   | 25,322.81                              | 1.06                        | 4.39                                  | 0.24                                      |                          |
| St. Timothy's Catholic Church (San Antonio)                 | 1                                     | 6,432                                       | 12,075                   | 12,903.68                              | 1.07                        | 2.01                                  | 0.53                                      |                          |
| Sterling County (Sterling County)                           | 1                                     | 12                                          | 240                      | 31.00                                  | 0.13                        | 2.58                                  | 0.05                                      | New Contract             |
| Tarrant County/Amer. Red Cross (Ft. Worth)                  | 27                                    | 35,370                                      | 531,108                  | 947,950.65                             | 1.78                        | 26.80                                 | 0.07                                      |                          |
| Tejas Home for Youth (Houston)                              | 4                                     | 15,063                                      | 33,369                   | 21,126.64                              | 0.63                        | 1.40                                  | 0.45                                      |                          |
| Terrell County Senior Citizens Transp Program (Sanderson)   | 1                                     | 2,992                                       | 7,167                    | 5,729.97                               | 0.80                        | 1.92                                  | 0.42                                      |                          |
| Texarkana Sheltered Workshop (Texarkana)                    | 10                                    | 34,550                                      | 63,200                   | 22,187.66                              | 0.35                        | 0.64                                  | 0.55                                      |                          |

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| Transportation Providers (Headquarters)                | 1999<br>Average<br>No. of<br>Vehicles | 1999<br>Total One-Way<br>Passenger<br>Trips | 1999<br>Total<br>Vehicle<br>Miles | 1999<br>Operating<br>Expenses | 1999<br>Cost<br>Per Vehicle<br>Mile | 1999<br>Cost Per<br>Passenger<br>Trip | 1999<br>Passengers<br>Per Vehicle<br>Mile | 1999<br>New<br>Contracts |
|--------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|-------------------------------|-------------------------------------|---------------------------------------|-------------------------------------------|--------------------------|
| Texarkana Special Education Center, Inc. (Texarkana)   | 25                                    | 93,176                                      | 445,370                           | 418,482.53                    | 0.94                                | 4.49                                  | 0.21                                      | New Contract             |
| The Friendly Door, Inc. (Iowa Park)                    | 1                                     | 4,246                                       | 9,682                             | 7,548.00                      | 0.78                                | 1.78                                  | 0.44                                      |                          |
| Thomason Health Serv Foundation (El Paso)              | 5                                     | 8,173                                       | 98,806                            | 144,682.00                    | 1.46                                | 17.70                                 | 0.08                                      | New Contract             |
| Town of Van Horn (El Paso)                             | 1                                     | 907                                         | 29,663                            | 11,287.48                     | 0.38                                | 12.44                                 | 0.03                                      |                          |
| Triangle AIDS Network (Beaumont)                       | 1                                     | 593                                         | 4,893                             | 10,627.38                     | 2.17                                | 17.92                                 | 0.12                                      |                          |
| Trinity Co. Sr. Citizens, Inc. (Groveton)              | 1                                     | 87                                          | 3,593                             | 1,008.00                      | 0.28                                | 11.59                                 | 0.02                                      |                          |
| Trinity Lutheran Home (Shiner)                         | 1                                     | 3,828                                       | 8,289                             | 9,781.60                      | 1.18                                | 2.56                                  | 0.46                                      |                          |
| Trinity Place, Inc. (Round Rock)                       | 1                                     | 694                                         | 1,164                             | 8,108.00                      | 6.97                                | 11.68                                 | 0.60                                      |                          |
| Trinity Terrace Retirement Center (Fort Worth)         | 5                                     | 9,836                                       | 31,711                            | 53,519.00                     | 1.69                                | 5.44                                  | 0.31                                      |                          |
| United Cerebral Palsy/Capitol Area (Austin)            | 1                                     | 7,593                                       | 2,099                             | 1,462.00                      | 0.70                                | 0.19                                  | 3.62                                      |                          |
| Variety Club Care-Van System (Dallas)                  | 25                                    | 49,194                                      | 228,377                           | 217,856.40                    | 0.95                                | 4.43                                  | 0.22                                      | New Contract             |
| Victoria County Senior Citizens Assoc, Inc. (Victoria) | 2                                     | 5,266                                       | 17,128                            | 18,112.00                     | 1.06                                | 3.44                                  | 0.31                                      |                          |
| W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)    | 1                                     | 6,252                                       | 7,855                             | 8,802.34                      | 1.12                                | 1.41                                  | 0.80                                      |                          |
| Walker County Senior Center (Huntsville)               | 3                                     | 7,014                                       | 62,700                            | 41,234.21                     | 0.66                                | 5.88                                  | 0.11                                      |                          |
| Ward County Grandfalls Senior Citizens (Grandfalls)    | 1                                     | 1,333                                       | 13,888                            | 11,128.70                     | 0.80                                | 8.35                                  | 0.10                                      |                          |
| Ward County Senior Citizens Center (Monahans)          | 1                                     | 2,640                                       | 3,997                             | 5,128.66                      | 1.28                                | 1.94                                  | 0.66                                      | New Contract             |
| Warm Springs Rehab Hosp (Gonzales)                     | 1                                     | 582                                         | 13,166                            | 11,166.78                     | 0.85                                | 19.19                                 | 0.04                                      | New Contract             |
| Wesley Community Center of San Antonio (San Antonio)   | 1                                     | 868                                         | 456                               | 3,588.81                      | 7.87                                | 4.13                                  | 1.90                                      |                          |
| West Texas Christian Found. (San Angelo)               | 1                                     | 3,338                                       | 7,552                             | 6,986.00                      | 0.93                                | 2.09                                  | 0.44                                      |                          |
| Woodside Trails Wilderness Experience Inc (Smithville) | 5                                     | 8,103                                       | 84,676                            | 19,027.65                     | 0.22                                | 2.35                                  | 0.10                                      | New Contract             |
| YMCA of Metro. Fort Worth (Fort Worth)                 | 13                                    | 83,590                                      | 162,901                           | 378,961.00                    | 2.33                                | 4.53                                  | 0.51                                      | New Contract             |
| Young County Senior Citizens Assoc. (Graham)           | 1                                     | 4,586                                       | 11,272                            | 26,066.26                     | 2.31                                | 5.68                                  | 0.41                                      |                          |
| Young County Senior Cub Center (Olney)                 | 1                                     | 1,127                                       | 8,244                             | 8,030.81                      | 0.97                                | 7.13                                  | 0.14                                      |                          |
| Youth and Family Enrichment Ctr. Inc. (Tyler)          | 4                                     | 4,564                                       | 78,430                            | 24,789.65                     | 0.32                                | 5.43                                  | 0.06                                      |                          |
| YWCA of Metropolitan Dallas (Dallas)                   | 2                                     | 1,655                                       | 5,953                             | 11,371.00                     | 1.91                                | 6.87                                  | 0.28                                      |                          |
| YWCA OF San Antonio & Bexar County (San Antonio)       | 1                                     | 2,867                                       | 5,774                             | 4,413.00                      | 0.76                                | 1.54                                  | 0.50                                      | New Contract             |
| Zapata County (Zapata)                                 | 3                                     | 7,043                                       | 33,269                            | 39,190.44                     | 1.18                                | 5.56                                  | 0.21                                      |                          |
| Total for Fiscal Year 1999                             | 1,269                                 | 3,714,742                                   | 17,291,486                        | \$16,322,578.53               |                                     |                                       |                                           |                          |
| Average for 314 Systems                                | 4.03                                  | 11,830                                      | 55,068                            | \$51,982.73                   | \$0.94                              | \$4.39                                | 0.21                                      |                          |

## **DEFINITIONS FOR TRANSIT STATISTICS REPORT**

*Note: Definitions are retrieved from NATIONAL TRANSIT DATABASE REPORTING MANUAL*

### **A. SERVICE**

**ACTUAL VEHICLE MILES AND HOURS:** The miles/hours a vehicle travels while in revenue service (actual vehicle revenue miles/hours) plus deadhead miles/hours. Actual vehicle miles/hours exclude miles and hours for charter services, school bus service, operator training and maintenance testing.

**ACTUAL VEHICLE REVENUE MILES AND HOURS:** The miles/hours a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue miles/hours includes layover/recovery but excludes travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

**UNLINKED ONE-WAY PASSENGER TRIPS:** The number of passengers who board public transportation vehicles. A passenger is counted each time he/she boards a vehicle even though he/she may be on the same journey from origin to destination.

### **B. ROLLING STOCK**

**TOTAL NUMBER OF BUSES, RAIL/TROLLEYS IN SERVICE:** The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

**TOTAL NUMBER OF EMPLOYEES:** Actual person count: Full and part time employees of the transit agency, permanent or temporary, who hold approved and filled positions at the end of the fiscal year.

### **C. SYSTEM REVENUES:**

**PASSENGER FARE REVENUES:** The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods. They may be used in a future year or they may be used to pay for capital expenses.

**SALES TAX: (DEDICATED FUNDS):** Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes, gasoline taxes) rather than through an allocation from the pool of general funds.

**OTHER OPERATING REVENUE:** Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

## **DEFINITIONS FOR TRANSIT STATISTICS REPORT**

*Note: Definitions are retrieved from NATIONAL TRANSIT DATABASE REPORTING MANUAL*

**TOTAL OPERATING REVENUE:** The total revenue earned by a transit agency through its transit operations. It includes passenger, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

### **D. CAPITAL AND OPERATING FUNDING:**

**FEDERAL FUNDS:** Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit service.

**STATE FUNDS:** Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

**LOCAL FUNDS:** Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

**OTHER FUNDS:** Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, profits from charter service, advertising revenues, and private donations.

### **E. EXPENSES**

**TOTAL OPERATING EXPENSE:** The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, casualties/liabilities cost, taxes, purchased transportation, misc. expenses, and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense. Then include the ADA-related expenses and total reconciling items expenses to get the total expenses from published reports.

## **TRANSIT SYSTEM ADDRESSES**

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CITY OF AMARILLO/  
AMARILLO TRANSIT COMPANY  
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## FORT WORTH

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YMCA URBAN SERV.  
Brenda Cross  
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## **KILLEEN**

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DEVELOPMENT COUNCIL (LRGVDC)  
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# Nonurbanized Transit Systems

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## **Ark-Tex Council of Governments**

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## **Aspermont Small Business Development Center, Inc.**

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## **Caprock Community Action Association, Inc.**

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## **Elderly and Disabled Transportation Providers**

To obtain a list of addresses for the nonprofit entities providing transportation to the elderly and disabled, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 416-2810.

**Web E-Mail [ptninet@dot.state.tx.us](mailto:ptninet@dot.state.tx.us)**